

Budget & Financial Management System

Budget Guideline Report

Account: 01018F000207 BUREAU OF TAXATION  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	17,155,423	19,050,817
All Other		2	11,489,796	11,477,031
Capital		3	282,000	271,000
	TOTAL		28,927,219	30,798,848

Budget & Financial Management System

Budget Guideline Report

Account: 01218F000207 TAXATION REVENUE COLLECTIONS

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

	Object	2004-T01	2004-T01
		Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services	1	173,333	191,063
All Other	2	23,119	23,673
TOTAL		196,452	214,736

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01318F000201 BUREAU OF TAXATION  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

	Object	2004-T01	2004-T01
		Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
All Other	2	5,070	5,171
	TOTAL	5,070	5,171

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01418F000201 TAXATION REV COLLECTION

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	3,902,564	4,150,082
	TOTAL		3,902,564	4,150,082

Budget & Financial Management System

Budget Guideline Report

Account: 01418F000204 REVENUE SERVICES - CONFERENCE ACCOUNT

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	100,000	100,000
	TOTAL		100,000	100,000

Budget & Financial Management System

Budget Guideline Report

Account: 03518P000401 BOP CENTRAL SERVICES  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		2,555,804	2,560,190
All Other	2		1,553,373	1,584,421
TOTAL			4,109,177	4,144,611

Budget & Financial Management System

Budget Guideline Report

Account: 01018P000701 BUREAU OF PURCHASES  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	386,231	406,024
All Other		2	68,212	72,377
	TOTAL		454,443	478,401

Appropriations/Allocations

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Budget Guideline Report

Account: 03918R000801 RISK MANAGEMENT CLAIMS

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	349,877	355,443
All Other		2	238,751	243,641
	TOTAL		588,628	599,084

Appropriations/Allocations

State of Maine

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Account: 03918R000802 RISK MANAGEMENT CLAIMS

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	3,295,243	3,363,757
	TOTAL		3,295,243	3,363,757

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Budget Guideline Report

Account: 06418R000801 STATE ADMINISTERED FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	114,944	117,334
	TOTAL		114,944	117,334

Budget & Financial Management System

Budget Guideline Report

Account: 06418R000802 STATE ADMINISTERED FUND - CLAIMS

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	1,937,019	1,977,294
	TOTAL		1,937,019	1,977,294

Budget & Financial Management System

Budget Guideline Report

Account: 06018L001501 ALCOHOLIC BEVERAGE FREIGHT

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	1,697,971	11,752
	TOTAL		1,697,971	11,752

Budget & Financial Management System

Budget Guideline Report

Account: 06018L001510 BUR OF ALCOHOLIC BEVERAGES

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		2,073,144	
All Other	2		1,400,901	5,000
TOTAL			3,474,045	5,000

Appropriations/Allocations

State of Maine

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Account: 01018F001631 STATEWIDE - ALL OTHER REDUCTION

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	(16,000)	16,000
	TOTAL		(16,000)	16,000

Appropriations/Allocations

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Budget Guideline Report

Account: 01018F001638 STATEWIDE - TECHNOLOGY

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
All Other		2		(18,165)
	TOTAL		0	(18,165)

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Account: 01418F001615 STATEWIDE - REIMBURSEMENT FOR STATE FUNDED PROGRAMS

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
All Other		2		2,500,000
	TOTAL		0	2,500,000

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Account: 01518F001604 JOBS & GROWTH TAX RELIEF RECONCILIATION ACT

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	25,000,000	
	TOTAL		25,000,000	0

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Budget Guideline Report

Account: 06718L002301 LOTTERY ADMINISTRATION

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	1,580,970	1,673,044
All Other		2	2,860,564	3,432,139
	TOTAL		4,441,534	5,105,183

Budget & Financial Management System

Budget Guideline Report

Account: 01018H003801 HUMAN RESOURCES - LAPSE

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		1,573,080	1,634,708
All Other	2		165,061	193,880
TOTAL			1,738,141	1,828,588

Budget & Financial Management System

Budget Guideline Report

Account: 01418H003803 HUMAN RESOURCES TRAINING

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		219,090	224,861
All Other	2		234,124	238,805
TOTAL			453,214	463,666

Budget & Financial Management System

Budget Guideline Report

Account: 01018F005501 BUREAU OF THE BUDGET  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

	Object	2004-T01	2004-T01
		Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services	1	928,312	990,872
All Other	2	132,655	175,015
	TOTAL	1,060,967	1,165,887

Budget & Financial Management System

Budget Guideline Report

Account: 01218F005501 BUREAU OF THE BUDGET  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		66,098	69,624
All Other	2		8,000	8,105
TOTAL			74,098	77,729

Budget & Financial Management System

Budget Guideline Report

Account: 01018F005601 BUR OF ACCOUNTS & CONTROL

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	1,516,427	1,654,435
All Other		2	237,248	238,122
	TOTAL		1,753,675	1,892,557

Budget & Financial Management System

Budget Guideline Report

Account: 01418F005602                      A&C - AUDIT RECOVERY  
Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	1,000	1,000
	TOTAL		1,000	1,000

Budget & Financial Management System

Budget Guideline Report

Account: 01018A005701 BPI PLANNING & CONSTRUCTION

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		734,081	759,751
All Other	2		140,119	147,790
TOTAL			874,200	907,541

Budget & Financial Management System

Budget Guideline Report

Account: 01418A005701 ENERGY CONSERVATION - STRIPPER WELL

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	314,326	322,631
All Other		2	45,474	45,963
	TOTAL		359,800	368,594

Budget & Financial Management System

Budget Guideline Report

Account: 01418A005702 SALE OF STATE PROPERTY

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	1,000	1,000
	TOTAL		1,000	1,000

Budget & Financial Management System

Budget Guideline Report

Account: 01018F005801 ACCTS & CONTROL SYSTEM PROJECT

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	3,278,879	3,415,030
	TOTAL		3,278,879	3,415,030

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01418F005801 MFASIS TRAINING ROOM  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

	Object	2004-T01	2004-T01
		Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
All Other	2	5,100	5,202
	TOTAL	5,100	5,202

Budget & Financial Management System

Budget Guideline Report

Account: 01018A005901 BPI CAPITAL CONST/REPAIR

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	247,788	102,200
	TOTAL		247,788	102,200

Budget & Financial Management System

Budget Guideline Report

Account: 01018A008001 BPI BUILDING OPERATIONS  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		4,433,272	4,787,916
All Other	2		4,910,634	5,458,542
TOTAL			9,343,906	10,246,458

Budget & Financial Management System

Budget Guideline Report

Account: 01218A008007 BUILDING OPERATIONS  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	621,997	658,285
All Other		2	899,548	905,758
	TOTAL		1,521,545	1,564,043

Appropriations/Allocations

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Budget Guideline Report

Account: 01418A008003 BPI FOOD VENDING SERVICES

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	53,642	54,717
	TOTAL		53,642	54,717

Budget & Financial Management System

Budget Guideline Report

Account: 01418A008004 BANGOR CAMPUS OFFICE SPACE

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	474,174	483,657
	TOTAL		474,174	483,657

Budget & Financial Management System

Budget Guideline Report

Account: 04318A008005 REAL PROPERTY LEASE INTERNAL SERVICE FUND ACCOUNT

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	185,960	191,655
All Other		2	21,279,639	20,655,601
	TOTAL		21,465,599	20,847,256

Budget & Financial Management System

Budget Guideline Report

Account: 01218F009701 STATE CLAIMS COMMISSION

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

	Object	2004-T01	2004-T01
		Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services	1	50,747	53,311
All Other	2	32,891	33,227
	TOTAL	83,638	86,538

Budget & Financial Management System

Budget Guideline Report

Account: 04718F011201 STATEWIDE RADIO AND NETWORK SYSTEM

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other	2		273,360	279,044
Capital	3		1,800,000	1,700,000
TOTAL			2,073,360	1,979,044

Budget & Financial Management System

Budget Guideline Report

Account: 01018A013501 BPI ST POLICE HQ MAINTENANCE

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

	Object	2004-T01	2004-T01
		Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services	1	102,255	104,805
All Other	2	136,375	136,937
TOTAL		238,630	241,742

Budget & Financial Management System

Budget Guideline Report

Account: 01318B015501                      OIS  
Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	140,000	
	TOTAL		140,000	0

Budget & Financial Management System

Budget Guideline Report

Account: 03818B015501 INFORMATION SERVICES  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		13,732,907	13,849,797
All Other	2		7,893,142	7,662,567
TOTAL			21,626,049	21,512,364

Budget & Financial Management System

Budget Guideline Report

Account: 01018E024401 EMPLOYEE RELATIONS  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

	Object	2004-T01	2004-T01
		Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services	1	579,872	592,193
All Other	2	98,249	105,198
TOTAL		678,121	697,391

Appropriations/Allocations

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Account: 01018F026102 TREE GROWTH REIMBURSEMENT

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	5,200,000	5,300,000
	TOTAL		5,200,000	5,300,000

Appropriations/Allocations

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Account: 01418F026301 COUNTY TAX REIMBURSEMENT

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	1,099,000	1,143,000
	TOTAL		1,099,000	1,143,000

Budget & Financial Management System

Budget Guideline Report

Account: 01018F030502 COMPENSATION & BENEFIT PLAN

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services		1	(367,600)	(201,698)
	TOTAL		(367,600)	(201,698)

Budget & Financial Management System

Budget Guideline Report

Account: 01018F040701 VETERANS TAX REIMBURSEMENT

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	950,000	955,000
	TOTAL		950,000	955,000

Budget & Financial Management System

Budget Guideline Report

Account: 01318S045501      TRADE ADJUSTMENT ASSISTANCE HEALTH INSURANCE

Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	76,378	
All Other		2	20,000	
	TOTAL		96,378	0

Budget & Financial Management System

Budget Guideline Report

Account: 04518S045502 RETIREE HEALTH INSURANCE FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	41,738,173	48,400,235
	TOTAL		41,738,173	48,400,235

Appropriations/Allocations

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Budget Guideline Report

Account: 04618S045501 ACCIDENT, SICKNESS & HEALTH INSURANCE INTERNAL SERVICE FUNI

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	657,418	727,751
All Other		2	770,121	786,133
		TOTAL	1,427,539	1,513,884

Appropriations/Allocations

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Account: 01418F057302 UNORGANIZED TERR EDUC & SERV F

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	7,425,000	7,575,000
	TOTAL		7,425,000	7,575,000

Appropriations/Allocations

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Account: 01018F064804 PROPERTY TAX RELIEF FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	23,317,230	
	TOTAL		23,317,230	0

Budget & Financial Management System

Budget Guideline Report

Account: 01418F065001 ELDERLY TAX DEFERRAL  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	41,000	40,000
	TOTAL		41,000	40,000

Appropriations/Allocations

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Account: 04218P070301 CENTRAL MOTOR POOL  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		743,469	777,628
All Other	2		4,259,312	4,347,869
TOTAL			5,002,781	5,125,497

Budget & Financial Management System

Budget Guideline Report

Account: 01018K071301 DIV-FINANCIAL & PERSONNEL SERVICES

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		880,497	920,277
All Other	2		79,123	99,198
TOTAL			959,620	1,019,475

Budget & Financial Management System

Budget Guideline Report

Account: 01418K071301 DIV-FINANCIAL AND PERSONNEL SVCS

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		1,402,323	1,460,861
All Other	2		392,523	396,769
TOTAL			1,794,846	1,857,630

Budget & Financial Management System

Budget Guideline Report

Account: 01018F071801 OFFICE OF THE COMMISSIONER - DAFS

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	302,065	316,535
All Other		2	23,457	24,855
	TOTAL		325,522	341,390

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Budget Guideline Report

Account: 04118W080201 WORKERS' COMPENSATION MANAGEMENT FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	700,474	815,678
All Other		2	17,716,458	18,084,542
	TOTAL		18,416,932	18,900,220

Budget & Financial Management System

Budget Guideline Report

Account: 04118W080202 WORKER'S COMPENSATION - RETURN TO WORK

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

	Object	2004-T01	2004-T01
		Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services	1	636,043	636,043
All Other	2	20,036	20,023
TOTAL		656,079	656,066

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Account: 01018F080601 BUSINESS EQUIPMENT TAX REIMBURSEMENT

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	65,082,052	63,757,028
	TOTAL		65,082,052	63,757,028

Budget & Financial Management System

Budget Guideline Report

Account: 01218A088301 BGS-CAPT CONS & IMPROVE RESERVE FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	664,713	669,857
	TOTAL		664,713	669,857

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Account: 01418A088302 CAP CONST & IMPROVE RESERVE FUND - MCJA

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	5,000	5,000
	TOTAL		5,000	5,000

Appropriations/Allocations

State of Maine

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Budget & Financial Management System

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Budget Guideline Report

Account: 01418A088303 CAP CONSTRUCT & IMPROVE RESERVE FUND - MYC

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	5,000	5,000
	TOTAL		5,000	5,000

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01418A088304 CAP CONSTRUCT & IMPROVE RESERVE FUND - CHARLESTON

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	5,000	5,000
	TOTAL		5,000	5,000

Budget & Financial Management System

Budget Guideline Report

Account: 01418A088305 CAPITAL CONSTRUCT & IMPROVE RESERVE FUND - FORENSIC UNIT

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	5,000	5,000
	TOTAL		5,000	5,000

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01418A088306 CAP CONSTRUCT & IMPROVE RESERVE FUND - WARREN SEWER CONS

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other	2		5,000	5,000
	TOTAL		5,000	5,000

Budget & Financial Management System

Budget Guideline Report

Account: 01418A088308 HEALTH ENGINEERING LAB

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

	Object	2004-T01	2004-T01
		Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
All Other	2	5,000	5,000
	TOTAL	5,000	5,000

Appropriations/Allocations

State of Maine

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Budget & Financial Management System

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Budget Guideline Report

Account: 01418A088309 DCF INVESTMENT PLAN  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	5,000	5,000
	TOTAL		5,000	5,000

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01418A088311 BMHI OFFICE SPACE  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	5,000	5,000
	TOTAL		5,000	5,000

Budget & Financial Management System

Budget Guideline Report

Account: 01418A088312 CAP CONSTRUCT & IMPROVE RESERVE FUND - DOT BUILDING

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	5,000	5,000
	TOTAL		5,000	5,000

Budget & Financial Management System

Budget Guideline Report

Account: 01418A088313 CAPITAL CONSTRUCTION & REPAIR RESERVE FUND - HARLOW BUILDING

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	5,000	5,000
	TOTAL		5,000	5,000

Budget & Financial Management System

Budget Guideline Report

Account: 04418F088501 BUREAU OF REVENUE SERVICES FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	336,935	165,943
	TOTAL		336,935	165,943

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01018F088601 REIMBURSEMENT-HOMESTEAD PROPERTY TAX EXEMPTION

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	34,570,304	34,931,664
	TOTAL		34,570,304	34,931,664

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01018F088701 MANDATE REIMBURSE-HOMESTEAD PROPERTY TAX EXEMPTION

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other	2		134,700	24,000
	TOTAL		134,700	24,000

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01018F089301 DEBT SERVICE - GOV FACILITIES AUTH

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	16,382,917	16,822,372
	TOTAL		16,382,917	16,822,372

Budget & Financial Management System

Budget Guideline Report

Account: 01018F090701 TAX REIMBURSEMENT - WASTE FACILITY

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other	2		5,750	5,750
	TOTAL		5,750	5,750

Budget & Financial Management System

Budget Guideline Report

Account: 01018F098901 HEALTH REFORM RESERVE FUND - CARRYING ACCOUNT

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	374,368	(374,368)
	TOTAL		374,368	(374,368)

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01318SZ00101 TRADE ADJUSTMENT INSURANCE

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1		76,378
All Other		2		20,000
	TOTAL		0	96,378

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01418SZ00101      TRADE ADJUSTMENT INSURANCE

Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2		1,200,000
	TOTAL		0	1,200,000

Budget & Financial Management System

Budget Guideline Report

Account: 01001A018801 MAINE MILK COMMISSION  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	3,311,623	950,000
	TOTAL		3,311,623	950,000

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01401A018801 MAINE MILK COMMISSION  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

	Object	2004-T01	2004-T01
		Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services	1	155,560	162,719
All Other	2	133,900	129,815
	TOTAL	289,460	292,534

Budget & Financial Management System

Budget Guideline Report

Account: 01401A018804      DAIRY INDUSTRY FUND  
Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	70,000	70,000
	TOTAL		70,000	70,000

Budget & Financial Management System

Budget Guideline Report

Account: 01401A018822      MAINE MILK POOL  
 Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	6,216,219	2,444,543
	TOTAL		6,216,219	2,444,543

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01301A028701 PESTICIDES CONTROL-BOARD OF

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		282,503	289,358
All Other	2		199,911	203,921
TOTAL			482,414	493,279

Budget & Financial Management System

Budget Guideline Report

Account: 01401A028701 PESTICIDES CONTROL-BOARD OF

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		861,415	883,231
All Other	2		226,761	206,002
TOTAL			1,088,176	1,089,233

Budget & Financial Management System

Budget Guideline Report

Account: 01401A028702 INTERGRATED PEST MANAGEMENT FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	51,000	52,020
	TOTAL		51,000	52,020

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01001A032001 HARNESS RACING COMMISSION

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		461,643	474,323
All Other	2		699,123	709,289
TOTAL			1,160,766	1,183,612

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01401A032001 HARNESS RACING COMMISSION

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	4,932,197	5,021,115
	TOTAL		4,932,197	5,021,115

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01401A032002 AGRICULTURAL FAIR SUPPORT FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2		475,468
	TOTAL		0	475,468

Budget & Financial Management System

Budget Guideline Report

Account: 01401A032003 FUND TO SUPPLEMENT HARNESS RACING PURSES

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

	Object	2004-T01	2004-T01
		Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
All Other	2		1,584,893
	TOTAL	0	1,584,893

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01401A032004 FUND TO ENCOURAGE RACING AT MAINE'S COMMERICAL TRACKS

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

	Object	2004-T01	2004-T01
		Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
All Other	2		633,957
	TOTAL	0	633,957

Appropriations/Allocations

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Budget Guideline Report

Account: 01401A032005 FUND TO STABILIZE OFF-TRACK BETTING FACILITIES

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

	Object	2004-T01	2004-T01
		Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
All Other	2		316,979
	TOTAL	0	316,979

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01401A032006 SIRE STAKES FUND  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

	Object	2004-T01	2004-T01
		Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
All Other	2		475,468
	TOTAL	0	475,468

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01001A039301      MARKETING SERVICES-AGRICULTURE

Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		1,618,302	1,706,555
All Other	2		478,041	475,679
TOTAL			2,096,343	2,182,234

Budget & Financial Management System

Budget Guideline Report

Account: 01301A039301                      MARKETING SERVICES-AGRICULTURE

Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		917,666	904,270
All Other	2		30,340	29,323
TOTAL			948,006	933,593

Budget & Financial Management System

Budget Guideline Report

Account: 01401A039301      MARKETING SERVICES-AGRICULTURE

Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		48,129	108,018
All Other	2		139,937	144,545
TOTAL			188,066	252,563

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01001A039401 ANIMAL HEALTH & INDUSTRY

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	585,845	603,085
All Other		2	118,490	124,192
	TOTAL		704,335	727,277

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01301A039401 ANIMAL HEALTH & INDUSTRY

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		8,137	8,137
All Other	2		71,403	71,403
TOTAL			79,540	79,540

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01401A039401 ANIMAL HEALTH & INDUSTRY

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	29,162	30,204
All Other		2	24,568	25,061
	TOTAL		53,730	55,265

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01401A039408 CATTLE HEALTH ASSURANCE PROGRAM FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
All Other		2	500	500
	TOTAL		500	500

Budget & Financial Management System

Budget Guideline Report

Account: 01401A039422 ANIMAL INDUSTRY FUND  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	10,200	10,404
	TOTAL		10,200	10,404

Appropriations/Allocations

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Budget Guideline Report

Account: 01001A039701 SEED POTATO BOARD  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	248,320	251,456
	TOTAL		248,320	251,456

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 06201A039701 MAINE SEED POTATO BOARD

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		536,847	550,217
All Other	2		256,078	260,369
TOTAL			792,925	810,586

Budget & Financial Management System

Budget Guideline Report

Account: 01001A040101 ADMINISTRATION-AGRICULTURE

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		663,625	681,983
All Other	2		605,762	557,814
Capital	3		14,000	14,000
TOTAL			1,283,387	1,253,797

Appropriations/Allocations

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Budget Guideline Report

Account: 01401A040101 ADMINISTRATION-AGRICULTURE

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	24,238	10,658
	TOTAL		24,238	10,658

Budget & Financial Management System

Budget Guideline Report

Account: 01401A040103 AGRICULTURE CONFERENCE ACCOUNT

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	6,120	6,242
	TOTAL		6,120	6,242

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01001A045901 POTATO QUALITY INSPECTION ACCT

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	205,557	205,557
	TOTAL		205,557	205,557

Budget & Financial Management System

Budget Guideline Report

Account: 01401A078701 CERTIFIED SEED FUND  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

	Object	2004-T01	2004-T01
		Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services	1		567,672
All Other	2		257,379
	TOTAL	0	825,051

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01001A081601      TEFAP - AGRICULTURE  
Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	115,395	118,086
	TOTAL		115,395	118,086

Budget & Financial Management System

Budget Guideline Report

Account: 01301A081601                      TEFAP - AGRICULTURE  
Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

	Object	2004-T01	2004-T01
		Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services	1	64,146	67,209
All Other	2	153,997	158,878
	TOTAL	218,143	226,087

Budget & Financial Management System

Budget Guideline Report

Account: 01001A083001 AGRICULTURAL, NATURAL AND RURAL RESOURCES - OFFICE OF

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	428,502	513,902
All Other		2	420,532	445,700
	TOTAL		849,034	959,602

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01301A083003 VOLUNTARY COMPLIANCE  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	240,000	240,000
	TOTAL		240,000	240,000

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01401A083001 NUTRIENT MANAGEMENT FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	150,696	152,850
	TOTAL		150,696	152,850

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01401A083003 AGRICULTURAL, NATURAL AND RURAL RESOURCES - OFFICE OF

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	11,596	11,828
	TOTAL		11,596	11,828

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01401A083007 POTATO CULL REMOVAL FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	15,658	15,971
	TOTAL		15,658	15,971

Appropriations/Allocations

State of Maine

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Account: 01001A083101 PLANT INDUSTRY - DIVISION OF

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		213,871	226,017
All Other	2		49,943	48,579
TOTAL			263,814	274,596

Appropriations/Allocations

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Budget Guideline Report

Account: 01301A083104      POTATO VIRUS Y-N  
Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

	Object	2004-T01	2004-T01
		Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services	1	59,905	76,740
All Other	2	24,484	35,666
TOTAL		84,389	112,406

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01401A083101 PLANT INDUSTRY -DIVISION OF

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	662,658	122,250
All Other		2	282,943	30,113
		TOTAL	945,601	152,363

Budget & Financial Management System

Budget Guideline Report

Account: 01001A083301 PRODUCTION AND MARKETING DEVELOPMENT - DIVISION OF

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		484,716	500,420
All Other	2		179,864	181,431
TOTAL			664,580	681,851

Budget & Financial Management System

Budget Guideline Report

Account: 01301A083301 PRODUCTION AND MARKETING DEVELOPMENT - DIVISION OF

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other	2		1,000,000	1,000,000
Capital	3		1,000,000	2,000,000
TOTAL			2,000,000	3,000,000

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01401A083301 PRODUCTION AND MARKETING DEVELOPMENT - DIVISION OF

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	135,110	138,351
All Other		2	428,194	436,759
		TOTAL	563,304	575,110

Budget & Financial Management System

Budget Guideline Report

Account: 01401A086001 FEDERAL-STATE INSPECTION FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		1,100,353	1,178,506
All Other	2		344,028	350,908
TOTAL			1,444,381	1,529,414

Budget & Financial Management System

Budget Guideline Report

Account: 01401A089401 RURAL REHABILITATION OPERATING FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other	2		32,911	33,568
	TOTAL		32,911	33,568

Budget & Financial Management System

Budget Guideline Report

Account: 01401A094601 ANIMAL WELFARE FUND  
 Fund: All Policy: All Unit: All Agency: All Program: All Account: All

	Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1	526,874	591,676
All Other	2	364,865	423,034
	TOTAL	891,739	1,014,710

Budget & Financial Management System

Budget Guideline Report

Account: 01401A094602
 ANIMAL WELFARE AUXILIARY FUND

Fund: All
 Policy: All
 Unit: All
 Agency: All
 Program: All
 Account: All

	Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other	2	500	500
	TOTAL	500	500

Appropriations/Allocations

State of Maine

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Budget & Financial Management System

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Budget Guideline Report

Account: 01001A097101 BEVERAGE CONTAINER ENFORCEMENT FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	35,600	48,408
All Other		2	11,225	14,956
	TOTAL		46,825	63,364

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01401A097101 BEVERAGE CONTAINER ENFORCEMENT FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	205,774	226,871
All Other		2	38,974	35,182
	TOTAL		244,748	262,053

Budget & Financial Management System

Budget Guideline Report

Account: 01394W017628 ARTS & HUMANITIES SPONSOR

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		205,071	213,302
All Other	2		176,758	173,526
TOTAL			381,829	386,828

Budget & Financial Management System

Budget Guideline Report

Account: 01494W017621 ARTS & HUMANITIES PRVT INCOME

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other	2		30,090	30,692
	TOTAL		30,090	30,692

Budget & Financial Management System

Budget Guideline Report

Account: 01394W017729 ARTS & HUM GEN GRANTS PROGRAM

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other	2		333,998	340,678
	TOTAL		333,998	340,678

Budget & Financial Management System

Budget Guideline Report

Account: 01094W017837 ARTS & HUMANITIES ADMINISTRATI

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		410,212	432,617
All Other	2		394,054	381,986
TOTAL			804,266	814,603

Budget & Financial Management System

Budget Guideline Report

Account: 01094V026501 ATLANTIC SALMON COMMISSION

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	450,120	477,935
All Other		2	158,968	158,777
		TOTAL	609,088	636,712

Budget & Financial Management System

Budget Guideline Report

Account: 01394V026501 ATLANTIC SALMON COMMISSION

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		551,530	643,156
All Other	2		262,692	258,886
TOTAL			814,222	902,042

Budget & Financial Management System

Budget Guideline Report

Account: 01494V026501 ATLANTIC SALMON COMMISSION

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		24,678	26,180
All Other	2		46,386	47,313
TOTAL			71,064	73,493

Budget & Financial Management System

Budget Guideline Report

Account: 01098B002801 ATLANTIC STATES MARINE FISH CO

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	31,425	35,500
	TOTAL		31,425	35,500

Budget & Financial Management System

Budget Guideline Report

Account: 01026A003901 CIVIL RIGHTS  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	54,585	58,351
All Other		2	196,149	196,749
	TOTAL		250,734	255,100

Budget & Financial Management System

Budget Guideline Report

Account: 01026A031001 ATTORNEY GENERAL  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	3,910,693	4,179,672
All Other		2	619,598	616,198
Capital		3		20,000
	TOTAL		4,530,291	4,815,870

Budget & Financial Management System

Budget Guideline Report

Account: 01326A031001 ATTORNEY GENERAL  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

	Object	2004-T01	2004-T01
		Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services	1	644,025	698,163
All Other	2	52,276	53,322
TOTAL		696,301	751,485

Budget & Financial Management System

Budget Guideline Report

Account: 01326A031002 LEGAL EDUCATION PROGRAM

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		106,708	116,065
All Other	2		8,193	8,356
TOTAL			114,901	124,421

Budget & Financial Management System

Budget Guideline Report

Account: 01326A031004 ANTI TRUST  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	306,000	312,120
	TOTAL		306,000	312,120

Budget & Financial Management System

Budget Guideline Report

Account: 01326A031005 MEDICAID FRAUD CONTROL UNIT

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

	Object	2004-T01	2004-T01
		Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services	1	487,564	505,257
All Other	2	143,457	146,326
TOTAL		631,021	651,583

Budget & Financial Management System

Budget Guideline Report

Account: 01426A031001 ATTORNEY GENERAL  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	1,223,263	1,336,268
All Other		2	84,786	86,480
	TOTAL		1,308,049	1,422,748

Budget & Financial Management System

Budget Guideline Report

Account: 01426A031002 LEGAL ASST TO OTHER AGENCIES

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		2,596,405	2,853,814
All Other	2		205,052	209,153
TOTAL			2,801,457	3,062,967

Budget & Financial Management System

Budget Guideline Report

Account: 01426A031003 CONSUMER FRAUD DIV/RUST BOOK

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	224,685	247,380
All Other		2	13,277	13,542
	TOTAL		237,962	260,922

Budget & Financial Management System

Budget Guideline Report

Account: 01426A031004 ANTI-TRUST  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	232,844	236,420
All Other		2	24,336	24,823
		TOTAL	257,180	261,243

Budget & Financial Management System

Budget Guideline Report

Account: 01426A031005 ATTORNEY GENERAL  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

	Object	2004-T01	2004-T01
		Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
All Other	2	42,593	43,445
	TOTAL	42,593	43,445

Budget & Financial Management System

Budget Guideline Report

Account: 01426A031006 INVESTIG & PROSECUTE FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	47,043	47,984
	TOTAL		47,043	47,984

Budget & Financial Management System

Budget Guideline Report

Account: 01426A031007      LEGAL SERVICES  
Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		364,388	397,169
All Other	2		88,210	89,975
TOTAL			452,598	487,144

Budget & Financial Management System

Budget Guideline Report

Account: 01426A031008      LEGAL SERVICES  
Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	535,638	573,779
All Other		2	24,579	25,070
	TOTAL		560,217	598,849

Budget & Financial Management System

Budget Guideline Report

Account: 01426A031009 ATTORNEY GENERAL SETTLEMENTS

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	31,235	31,859
	TOTAL		31,235	31,859

Budget & Financial Management System

Budget Guideline Report

Account: 01426A031010 PETROLEUM MARKETING FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	52,168	57,888
All Other		2	9,376	9,564
	TOTAL		61,544	67,452

Budget & Financial Management System

Budget Guideline Report

Account: 01026A040901 DIST ATTORNEYS SALARIES

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services		1	5,943,291	6,486,983
	TOTAL		5,943,291	6,486,983

Budget & Financial Management System

Budget Guideline Report

Account: 01326A040902 DISTRICT ATTORNEYS'  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

	Object	2004-T01	2004-T01
		Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services	1	155,754	175,498
All Other	2	2,743	2,798
TOTAL		158,497	178,296

Budget & Financial Management System

Budget Guideline Report

Account: 01426A040901 DISTRICT ATTORNEY - FORFEITURE

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		90,062	122,059
All Other	2		2,337	3,118
TOTAL			92,399	125,177

Budget & Financial Management System

Budget Guideline Report

Account: 01426A040902 DISTRICT ATTORNEYS  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

	Object	2004-T01	2004-T01
		Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services	1	390,538	444,221
All Other	2	6,905	7,043
TOTAL		397,443	451,264

Budget & Financial Management System

Budget Guideline Report

Account: 01026A041201 CHIEF MEDICAL EXAMINER  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	736,410	758,930
All Other		2	386,395	386,400
	TOTAL		1,122,805	1,145,330

Budget & Financial Management System

Budget Guideline Report

Account: 01426A041201 CHIEF MEDICAL EXAMINER - DOCUMENT ACCOUNT

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	14,025	14,306
	TOTAL		14,025	14,306

Budget & Financial Management System

Budget Guideline Report

Account: 01026A069601 HUMAN SERVICES - DIVISION OF

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		1,013,911	1,072,950
All Other	2		79,521	78,486
TOTAL			1,093,432	1,151,436

Budget & Financial Management System

Budget Guideline Report

Account: 01326A069601 HUMAN SERVICES - DIVISION OF

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	1,440,991	1,556,220
All Other		2	348,286	355,253
Capital		3	15,000	15,000
	TOTAL		1,804,277	1,926,473

Budget & Financial Management System

Budget Guideline Report

Account: 01426A069601 HUMAN SERVICES - DIVISION OF

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		428,485	460,839
All Other	2		40,049	40,851
TOTAL			468,534	501,690

Budget & Financial Management System

Budget Guideline Report

Account: 01526A069601 HUMAN SERVICES - DIVISION OF

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		704,007	758,566
All Other	2		58,324	59,490
TOTAL			762,331	818,056

Budget & Financial Management System

Budget Guideline Report

Account: 01326A071101 VICTIMS' COMPENSATION  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	132,403	142,451
	TOTAL		132,403	142,451

Budget & Financial Management System

Budget Guideline Report

Account: 01426A071101 VICTIMS' COMPENSATION FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	147,769	161,126
All Other		2	492,321	492,986
	TOTAL		640,090	654,112

Budget & Financial Management System

Budget Guideline Report

Account: 01426A094701 FHM - ATTORNEY GENERAL

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	53,778	55,223
All Other		2	3,246	3,058
	TOTAL		57,024	58,281

State of Maine  
Budget & Financial Management System  
Budget Guideline Report

Account: 01027A006701      AUDIT DEPARTMENTAL BUREAU  
Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		1,397,697	1,445,539
All Other	2		66,750	51,633
TOTAL			1,464,447	1,497,172

State of Maine  
Budget & Financial Management System  
Budget Guideline Report

Account: 01427A006702      AUDIT CONFERENCE & SEMINAR  
Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	12,240	12,486
	TOTAL		12,240	12,486

State of Maine  
Budget & Financial Management System  
Budget Guideline Report

Account: 01427A006703      AUDIT DEPARTMENTAL BUREAU  
Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	8,160	8,323
	TOTAL		8,160	8,323

State of Maine  
Budget & Financial Management System  
Budget Guideline Report

Account: 01427A006704 STATEWIDE SINGLE AUDIT - SET ASIDE  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		1,082,566	1,132,471
All Other	2		168,021	182,281
Capital	3		10,000	10,500
TOTAL			1,260,587	1,325,252

State of Maine  
Budget & Financial Management System  
Budget Guideline Report

Account: 01427A007504      AUDIT - UNORGANIZED TERRITORY  
Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		121,015	126,025
All Other	2		39,127	39,938
TOTAL			160,142	165,963

State of Maine  
Budget & Financial Management System  
Budget Guideline Report

Account: 01427A007505 UNORGANIZED TERRITORY - PASSAMAQUODDY TRIBE  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	8,500	9,000
	TOTAL		8,500	9,000

Budget & Financial Management System

Budget Guideline Report

Account: 01099Z011701                      BAXTER COMPENSATION AUTHORITY

Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
All Other		2		6,000,000
	TOTAL		0	6,000,000

Budget & Financial Management System

Budget Guideline Report

Account: 01499Z011701                      BAXTER COMPENSATION AUTHORITY OTHER SPECIAL REVENUE FUND

Fund: All    Policy: All    Unit: All    Agency: All    Program: All    Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	363,500	389,097
All Other		2	1,529,279	1,212,398
		TOTAL	1,892,779	1,601,495

Budget & Financial Management System

Budget Guideline Report

Account: 01494B025301                      BAXTER STATE PARK AUTHORITY

Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		1,992,635	2,033,291
All Other	2		853,189	856,722
Capital	3		165,000	145,000
TOTAL			3,010,824	3,035,013

Appropriations/Allocations

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Budget Guideline Report

Account: 01014A001901 DEPARTMENTWIDE - BDS  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		(1,670,187)	(4,073,733)
All Other	2		(63,000)	(367,596)
TOTAL			(1,733,187)	(4,441,329)

Appropriations/Allocations

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Account: 01014B010550 AUGUSTA MENTAL HLTH INST

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	2,038,858	942,907
	TOTAL		2,038,858	942,907

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Account: 01414B010520 AMHI 34B MRSA 1409  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	12,374,235	12,397,725
All Other		2	4,428,977	5,723,196
Capital		3	30,521	9,570
	TOTAL		16,833,733	18,130,491

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01414B010551 RIVERVIEW PSYCHIATRIC CENTER STORE

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

	Object	2004-T01	2004-T01
		Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
All Other	2		1,000
	TOTAL	0	1,000

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01014F011866 AROOSTOOK RES CENTER  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

	Object	2004-T01	2004-T01
		Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services	1	996,561	953,648
All Other	2	326,945	310,971
TOTAL		1,323,506	1,264,619

Appropriations/Allocations

State of Maine

Report Id: BIEN - 0007

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Budget & Financial Management System

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Budget Guideline Report

Account: 01014E011968 ELIZABETH LEVINSON CENTER

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	2,200,964	2,341,586
All Other		2	450,325	461,601
	TOTAL		2,651,289	2,803,187

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01014C012055 BANGOR MENTAL HLTH INST

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	1,703,317	3,092,536
	TOTAL		1,703,317	3,092,536

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01314C012057 BANGOR MENTAL HEALTH INST

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		33,964	36,553
All Other	2		1,885	1,885
TOTAL			35,849	38,438

Budget & Financial Management System

Budget Guideline Report

Account: 01414C012025 BMHI 34B MRSA 1409  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		13,863,816	13,670,603
All Other	2		1,700,000	764,786
Capital	3		109,198	52,140
TOTAL			15,673,014	14,487,529

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01414C012058 BANGOR MENTAL HEALTH INST

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	25,000	25,000
	TOTAL		25,000	25,000

Budget & Financial Management System

Budget Guideline Report

Account: 01014A012102 BUREAU OF MENTAL HEALTH

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		6,218,378	7,966,136
All Other	2		27,387,187	24,613,740
TOTAL			33,605,565	32,579,876

Appropriations/Allocations

State of Maine

Report Id: BIEN - 0007

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Budget Guideline Report

Account: 01314A012140 MENTAL HLTH SVCS COMMUNITY

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	123,971	35,341
All Other		2	7,461,888	7,925,154
	TOTAL		7,585,859	7,960,495

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01414A012148 MENTAL HEALTH SVCS COMMISSION

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	309,500	309,500
	TOTAL		309,500	309,500

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01514A012192 MENTAL HEALTH SVC COMMUNITY

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	916,346	916,346
	TOTAL		916,346	916,346

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01514A012193 MENTAL HEALTH SVCS COMMUNITY

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	273,895	273,895
	TOTAL		273,895	273,895

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01014A012260 MENT RETD SVCS COMMUNITY

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		13,205,428	14,711,240
All Other	2		8,341,512	8,628,203
TOTAL			21,546,940	23,339,443

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01314A012261 MENTAL RTD SERVICES COMMUNITY

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		7,091	4,120
All Other	2		147,000	565,515
TOTAL			154,091	569,635

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01414A012262 MENTAL RTD SVCS COMMUNITY

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	88,124	88,886
	TOTAL		88,124	88,886

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01514A012296 MENTAL RTD SVCS COMMUNITY

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	924,149	924,149
	TOTAL		924,149	924,149

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01014A013607 BUR CHILDREN SPECIAL NEEDS

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		4,279,504	4,619,402
All Other	2		16,077,989	11,974,924
TOTAL			20,357,493	16,594,326

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01314A013647 MENTAL HLTH SVCS-CHILDREN

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	589,934	717,586
	TOTAL		589,934	717,586

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01414A013667      MAXIMUS RELATED  
Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	202,510	304,560
	TOTAL		202,510	304,560

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01514A013697 MENTAL HEALTH SVCS-CHILDREN

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	916,346	916,346
	TOTAL		916,346	916,346

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01014A016401      BDS DEPT OPERATIONS  
Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		4,451,617	6,858,060
All Other	2		1,444,912	1,318,193
Capital	3		66,000	66,000
TOTAL			5,962,529	8,242,253

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01014A063242 OFFICE OF ADVOCACY  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	803,981	863,446
All Other		2	64,255	61,758
	TOTAL		868,236	925,204

Budget & Financial Management System

Budget Guideline Report

Account: 01014G067901 OFFICE OF SUBSTANCE ABUSE

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		1,011,034	1,097,561
All Other	2		5,291,599	4,708,158
TOTAL			6,302,633	5,805,719

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01314G067901 OFFICE OF SUBSTANCE ABUSE

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	4,688,754	5,237,530
	TOTAL		4,688,754	5,237,530

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01314G067902 DRUG FREE SCHOOLS  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

	Object	2004-T01	2004-T01
		Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services	1	308,347	248,788
All Other	2	2,045,676	2,098,780
TOTAL		2,354,023	2,347,568

Budget & Financial Management System

Budget Guideline Report

Account: 01514G067901 OFFICE OF SUBSTANCE ABUSE

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		469,603	572,150
All Other	2		6,163,744	6,242,280
TOTAL			6,633,347	6,814,430

Appropriations/Allocations

State of Maine

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Budget & Financial Management System

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Budget Guideline Report

Account: 01014G070001 DRIVER ED & EVALUATION PROG

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		512,472	565,905
All Other	2		856,614	803,161
TOTAL			1,369,086	1,369,066

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01014A070512 MEDICAID MATCH - MENTAL RETARDATION

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	14,985,185	15,457,692
	TOTAL		14,985,185	15,457,692

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01414A070542 MEDICAID MATCH - MENTAL RETARDATION - PNMI TAX

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

	Object	2004-T01	2004-T01
		Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
All Other	2		534,142
	TOTAL	0	534,142

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01014A073117      MH SVCS CHILD MEDICAID  
Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	30,291,748	29,766,516
	TOTAL		30,291,748	29,766,516

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01014A073214 MH SVCS COMMUNITY MEDICAID

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	33,735,134	34,683,762
	TOTAL		33,735,134	34,683,762

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01414A073244 MH SVCS COMMUNITY MEDICAID - PNMI TAX

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
All Other		2		1,484,103
	TOTAL		0	1,484,103

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01014B073310 DISPROPORTIONATE SHARE - AMHI

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		6,220,001	6,517,327
All Other	2		3,161,660	2,810,622
Capital	3		15,723	4,930
TOTAL			9,397,384	9,332,879

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01014C073415 DISPROPORTIONATE SHARE - BMHI

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		6,968,408	7,187,330
All Other	2		1,322,767	83,960
Capital	3		56,254	26,860
TOTAL			8,347,429	7,298,150

Budget & Financial Management System

Budget Guideline Report

Account: 01014D081469 TOWNE SQUARE - FREEPORT

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		1,057,836	1,131,500
All Other	2		102,394	103,019
TOTAL			1,160,230	1,234,519

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01414D081477 TOWNE SQUARE - FREEPORT

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	85,000	85,000
	TOTAL		85,000	85,000

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01014G084401 OSA - MEDICAID SEED  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	1,322,690	1,378,463
	TOTAL		1,322,690	1,378,463

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01414G084401 MEDICAID SEED - PNMI TAX

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2		591,370
	TOTAL		0	591,370

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01014A086370 REGIONAL ADMINISTRATION - BDS

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		3,205,879	2,243,687
All Other	2		2,789,315	2,611,234
TOTAL			5,995,194	4,854,921

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01414G094801 FHM - SUBSTANCE ABUSE  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	5,570,005	5,570,005
	TOTAL		5,570,005	5,570,005

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01314A097781 DEVELOPMENTAL DISABILITIES COUNCIL

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	264,432	(4,120)
All Other		2	193,942	474,494
	TOTAL		458,374	470,374

Appropriations/Allocations

State of Maine

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Budget & Financial Management System

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Budget Guideline Report

Account: 01414A097801 RES. TREATMENT FAC. ASSESSMENT

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	1,461,282	1,437,066
	TOTAL		1,461,282	1,437,066

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01414A098201 PNMI TAX  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

	Object	2004-T01	2004-T01
		Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
All Other	2		600,000
	TOTAL	0	600,000

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01014A098716 M R WAIVER-MAINECARE  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	58,963,884	68,213,565
	TOTAL		58,963,884	68,213,565

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01414G099101 CONTROLLED SUBSTANCES PRESCRIPTION MONITORING PROGRAM F

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other	2		500	500
	TOTAL		500	500

Budget & Financial Management System

Budget Guideline Report

Account: 01499U037501                      BLUEBERRY COMM  
Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	1,447,000	1,476,000
	TOTAL		1,447,000	1,476,000

Budget & Financial Management System

Budget Guideline Report

Account: 01499F079801 MAINE CHILDREN'S TRUST INCORPORATED

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	100,000	100,000
	TOTAL		100,000	100,000

Budget & Financial Management System

Budget Guideline Report

Account: 01495C097201 MAINE CONSUMER CHOICE HEALTH PLAN

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services		1	500	500
All Other		2	500	500
	TOTAL		1,000	1,000

Budget & Financial Management System

Budget Guideline Report

Account: 01004A022133 PARKS GENERAL OPERATIONS

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	5,807,594	5,858,614
All Other		2	648,629	650,447
Capital		3	99,570	
	TOTAL		6,555,793	6,509,061

Budget & Financial Management System

Budget Guideline Report

Account: 01304A022133 PARKS GENERAL OPERATIONS

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	1,190,632	1,191,430
	TOTAL		1,190,632	1,191,430

Budget & Financial Management System

Budget Guideline Report

Account: 01404A022182 LAND FOR MAINE'S FUTURE ACCESS IMP

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
All Other		2	4,159	4,242
Capital		3	45,000	45,000
	TOTAL		49,159	49,242

Budget & Financial Management System

Budget Guideline Report

Account: 01404A022184 HOLBROOK ISLAND SANCTUARY

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		54,891	57,887
All Other	2		800	816
TOTAL			55,691	58,703

Budget & Financial Management System

Budget Guideline Report

Account: 01404A022185 WOLF NECK WOODS STATE PARK

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	24,720	26,604
All Other		2	759	774
	TOTAL		25,479	27,378

Budget & Financial Management System

Budget Guideline Report

Account: 01404A022186 PARK MAINTENANCE MISC GIFT & BEQUESTS

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	25,294	26,024
All Other		2	40,295	41,101
Capital		3	10,000	10,000
	TOTAL		75,589	77,125

Budget & Financial Management System

Budget Guideline Report

Account: 01404A022188 ALLAGASH WATERWAY  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other	2		9,880	10,078
Capital	3		15,000	15,000
TOTAL			24,880	25,078

Budget & Financial Management System

Budget Guideline Report

Account: 01404A022189 WHITEWATER RAFTING PARKS & RECREATION

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	5,200	5,305
	TOTAL		5,200	5,305

Budget & Financial Management System

Budget Guideline Report

Account: 01004A022211 CONSERVATION CENTRAL ADMIN

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	1,069,913	1,104,713
All Other		2	337,758	209,271
Unallocated		4	214,463	220,025
	TOTAL		1,622,134	1,534,009

Budget & Financial Management System

Budget Guideline Report

Account: 01404A022211 CONSERVATION CENTRAL ADMIN

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	300,541	307,468
All Other		2	158,474	163,880
Capital		3	37,000	12,500
	TOTAL		496,015	483,848

Budget & Financial Management System

Budget Guideline Report

Account: 01404A022212 PUBLICATIONS REVOLVING FND CONSVTN

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	53,041	54,102
	TOTAL		53,041	54,102

Budget & Financial Management System

Budget Guideline Report

Account: 01004A022356 ADMINISTRATION - FORESTRY

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	188,089	194,518
All Other		2	41,208	41,454
	TOTAL		229,297	235,972

Budget & Financial Management System

Budget Guideline Report

Account: 01304A022356 ADMINISTRATION - FORESTRY

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	111,872	113,764
All Other		2	25,710	26,223
	TOTAL		137,582	139,987

Budget & Financial Management System

Budget Guideline Report

Account: 01404A022354 COMMUNITY FORESTRY FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	105,610	105,722
	TOTAL		105,610	105,722

Budget & Financial Management System

Budget Guideline Report

Account: 01404A022357 ELM TREE RESTORATION FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	536	547
	TOTAL		536	547

Budget & Financial Management System

Budget Guideline Report

Account: 01404A022481 SNOWMOBILE TRAIL FUND  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	293,115	306,133
All Other		2	2,525,854	2,553,725
Capital		3	22,000	22,000
	TOTAL		2,840,969	2,881,858

Budget & Financial Management System

Budget Guideline Report

Account: 01404A022482 SNOWMOBILE TRAIL FUND - TRAIL GROOMING EQUIPMENT

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	482,530	500,000
	TOTAL		482,530	500,000

Budget & Financial Management System

Budget Guideline Report

Account: 01404A022483      ATV RECREATION MANAGEMENT FUND

Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	125,651	122,829
All Other		2	337,209	355,369
Capital		3	18,000	16,000
	TOTAL		480,860	494,198

Budget & Financial Management System

Budget Guideline Report

Account: 01404A022631 BOATING FACILITIES FUND  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	611,125	636,651
All Other		2	582,839	555,522
Capital		3	220,105	233,586
	TOTAL		1,414,069	1,425,759

Budget & Financial Management System

Budget Guideline Report

Account: 01404A023062 MAINE MINING OPERATIONS

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		132,293	134,032
All Other	2		78,898	80,092
TOTAL			211,191	214,124

Budget & Financial Management System

Budget Guideline Report

Account: 01004A023253 DIV FOREST FIRE CONTROL

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	5,645,924	6,143,366
All Other		2	2,409,305	2,392,514
Capital		3	18,258	
	TOTAL		8,073,487	8,535,880

Budget & Financial Management System

Budget Guideline Report

Account: 01304A023253 DIV FOREST FIRE CONTROL

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		147,167	149,421
All Other	2		167,501	169,051
TOTAL			314,668	318,472

Budget & Financial Management System

Budget Guideline Report

Account: 01404A023253 DIV FOREST FIRE CONTROL

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other	2		59,951	61,150
Capital	3		150,000	41,500
TOTAL			209,951	102,650

Budget & Financial Management System

Budget Guideline Report

Account: 01404A023258 EQUIPMENT - REVOLVING ACCOUNT

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	80,373	81,980
	TOTAL		80,373	81,980

Budget & Financial Management System

Budget Guideline Report

Account: 01004A023352 INSECT & DISEASE MGMT  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		742,091	740,059
All Other	2		113,472	119,061
TOTAL			855,563	859,120

Budget & Financial Management System

Budget Guideline Report

Account: 01304A023352 INSECT & DISEASE MGMT  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		613,065	633,011
All Other	2		214,841	219,139
TOTAL			827,906	852,150

Budget & Financial Management System

Budget Guideline Report

Account: 01404A023352 INSECT & DISEASE MGMT  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

	Object	2004-T01	2004-T01
		Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
All Other	2	3,523	3,594
	TOTAL	3,523	3,594

Budget & Financial Management System

Budget Guideline Report

Account: 01404A023354 INSECT & DISEASE MGMT - OUTDOOR HERITAGE FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	50,000	50,000
	TOTAL		50,000	50,000

Budget & Financial Management System

Budget Guideline Report

Account: 01004A023691

MAINE LAND USE REG. COMMISSION

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	1,359,664	1,434,548
All Other		2	386,318	423,091
Capital		3	13,500	15,000
	TOTAL		1,759,482	1,872,639

Budget & Financial Management System

Budget Guideline Report

Account: 01004A023761 MAINE GEOLOGICAL SURVEY

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	840,221	862,273
All Other		2	76,587	81,411
	TOTAL		916,808	943,684

Budget & Financial Management System

Budget Guideline Report

Account: 01304A023761 MAINE GEOLOGICAL SURVEY

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	220,313	222,621
	TOTAL		220,313	222,621

Budget & Financial Management System

Budget Guideline Report

Account: 01404A023922 PUBLIC RESERVED LANDS MANAGEMENT FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	2,818,964	2,872,510
All Other		2	1,011,415	1,031,642
Capital		3	374,000	349,500
	TOTAL		4,204,379	4,253,652

Budget & Financial Management System

Budget Guideline Report

Account: 01404A023923 PUBLIC LANDS MANAGEMENT FUND T12 S557

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other	2		31,356	31,983
Capital	3		21,000	22,000
TOTAL			52,356	53,983

Budget & Financial Management System

Budget Guideline Report

Account: 01404A023924 PUBLIC RESERVED LANDS ACQUISITION FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other	2		102,406	104,455
Capital	3		700,000	700,000
TOTAL			802,406	804,455

Budget & Financial Management System

Budget Guideline Report

Account: 01404A023927 SUBMERGED LANDS FUND  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	170,989	174,044
All Other		2	26,878	27,414
	TOTAL		197,867	201,458

Budget & Financial Management System

Budget Guideline Report

Account: 01404A023929 SHORE AND HARBOR MANAGEMENT FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	115,000	115,000
	TOTAL		115,000	115,000

Budget & Financial Management System

Budget Guideline Report

Account: 01404A023930 MACKWORTH ISLAND TRUST

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	3,793	3,869
	TOTAL		3,793	3,869

Budget & Financial Management System

Budget Guideline Report

Account: 01404A023937 PUBLIC NON-RESERVED LANDS ACQUISITION FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other	2		60,000	60,000
Capital	3		100,000	100,000
TOTAL			160,000	160,000

Budget & Financial Management System

Budget Guideline Report

Account: 01004A024051 DIVISION OF FOREST MANAGEMENT

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		1,310,215	1,363,805
All Other	2		463,296	496,805
TOTAL			1,773,511	1,860,610

Budget & Financial Management System

Budget Guideline Report

Account: 01304A024051 DIV OF FOREST MANAGEMENT

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	575,358	588,743
All Other		2	1,261,585	1,286,818
	TOTAL		1,836,943	1,875,561

Budget & Financial Management System

Budget Guideline Report

Account: 01404A024051 DIVISION OF FOREST MANAGEMENT

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	5,100	5,202
	TOTAL		5,100	5,202

Budget & Financial Management System

Budget Guideline Report

Account: 01404A024055 DIV OF FOREST MANAGEMENT - OUTDOOR HERITAGE FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	50,000	50,000
	TOTAL		50,000	50,000

Budget & Financial Management System

Budget Guideline Report

Account: 01404A024057 CERTIFIED FOREST RESOURCE MANAGER GRANT FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	50,000	50,000
	TOTAL		50,000	50,000

Budget & Financial Management System

Budget Guideline Report

Account: 01404A024126 COASTAL ISLAND REGISTRY

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	101	103
	TOTAL		101	103

Budget & Financial Management System

Budget Guideline Report

Account: 01004A030043 FOREST FIRE CONTROL MUN ASSIT GRANTS

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	49,902	49,902
	TOTAL		49,902	49,902

Budget & Financial Management System

Budget Guideline Report

Account: 01404A034232 MAINE STATE PARKS & RECREATIONAL FACILITIES DEVELOPMENT FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	305,646	331,520
All Other		2	172,137	177,581
Capital		3	127,000	123,000
	TOTAL		604,783	632,101

Budget & Financial Management System

Budget Guideline Report

Account: 01404A035439 FOREST RECREATION RESOURCE FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		73,717	77,259
All Other	2		1,358	1,385
TOTAL			75,075	78,644

Budget & Financial Management System

Budget Guideline Report

Account: 01404A074633 MAINE STATE PARKS FUND  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

	Object	2004-T01	2004-T01
		Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
All Other	2	622,476	623,083
Capital	3	100,500	100,500
TOTAL		722,976	723,583

Budget & Financial Management System

Budget Guideline Report

Account: 01004A082114 NATURAL AREAS  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		80,993	82,429
All Other	2		36,011	36,123
TOTAL			117,004	118,552

Budget & Financial Management System

Budget Guideline Report

Account: 01304A082114 NATURAL AREAS  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		38,333	38,739
All Other	2		124,491	126,980
TOTAL			162,824	165,719

Budget & Financial Management System

Budget Guideline Report

Account: 01404A082114 NATURAL AREAS  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

	Object	2004-T01	2004-T01
		Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services	1	178,858	222,122
All Other	2	61,397	62,624
TOTAL		240,255	284,746

Budget & Financial Management System

Budget Guideline Report

Account: 01004A086102 FOREST PRACTICES - CONSERVATION

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		76,602	5,111
All Other	2		(5,496)	
TOTAL			71,106	5,111

Budget & Financial Management System

Budget Guideline Report

Account: 01003A003201 DEPARTMENTWIDE - CORRECTIONS

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services		1	917,237	868,491
	TOTAL		917,237	868,491

Budget & Financial Management System

Budget Guideline Report

Account: 01003A004601 OFFICE OF VICTIM SERVICES

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		156,846	171,519
All Other	2		18,569	18,186
TOTAL			175,415	189,705

Budget & Financial Management System

Budget Guideline Report

Account: 01403A004601 OFFICE OF VICTIM SERVICES

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	14,410	14,699
	TOTAL		14,410	14,699

Budget & Financial Management System

Budget Guideline Report

Account: 01003A012301 STATE PAROLE BOARD  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

	Object	2004-T01	2004-T01
		Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services	1	1,650	1,650
All Other	2	3,846	3,849
TOTAL		5,496	5,499

Budget & Financial Management System

Budget Guideline Report

Account: 01003A012401 ADULT COMMUNITY CORRECTIONS

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		5,471,754	6,020,278
All Other	2		1,325,044	1,360,279
TOTAL			6,796,798	7,380,557

Budget & Financial Management System

Budget Guideline Report

Account: 01303A012401 ADULT COMMUNTIY CORRECTIONS

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	135,787	142,847
All Other		2	634,252	642,303
	TOTAL		770,039	785,150

Budget & Financial Management System

Budget Guideline Report

Account: 01403A012401 ADULT COMMUNITY CORRECTIONS

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	48,262	49,218
	TOTAL		48,262	49,218

Budget & Financial Management System

Budget Guideline Report

Account: 01003A014101 DEPARTMENT OF CORRECTIONS

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		2,735,523	2,961,192
All Other	2		795,462	640,925
Capital	3		20,000	
TOTAL			3,550,985	3,602,117

Budget & Financial Management System

Budget Guideline Report

Account: 01303A014102      ADMIN - DATA CENTER  
Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		291,787	384,344
All Other	2		583,205	659,142
TOTAL			874,992	1,043,486

Budget & Financial Management System

Budget Guideline Report

Account: 01303A014104      ADMIN - CORRECTIONS  
Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	4,781	4,876
	TOTAL		4,781	4,876

Budget & Financial Management System

Budget Guideline Report

Account: 01403A014101 CURRICULUM WORKSHOPS & TRNG

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	7,035	7,177
	TOTAL		7,035	7,177

Budget & Financial Management System

Budget Guideline Report

Account: 01403A014102      ADMIN - CORRECTIONS  
Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		86,253	90,834
All Other	2		13,403	13,671
TOTAL			99,656	104,505

Budget & Financial Management System

Budget Guideline Report

Account: 01403A014105 ADMIN - CORRECTIONS - DICAP

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	265,127	292,014
All Other		2	44,723	45,617
	TOTAL		309,850	337,631

Budget & Financial Management System

Budget Guideline Report

Account: 01503A014101 DEPARTMENT OF CORRECTIONS

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		144,756	152,949
All Other	2		1,781,558	1,817,400
TOTAL			1,926,314	1,970,349

Budget & Financial Management System

Budget Guideline Report

Account: 01003B014401 MAINE STATE PRISON  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services	1		23,804,997	26,618,997
All Other	2		5,967,637	5,855,385
Capital	3		29,600	38,200
TOTAL			29,802,234	32,512,582

Budget & Financial Management System

Budget Guideline Report

Account: 01303B014401 MAINE STATE PRISON  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other	2		13,595	13,595
	TOTAL		13,595	13,595

Budget & Financial Management System

Budget Guideline Report

Account: 01403B014401 MAINE STATE PRISON  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		108,603	117,924
All Other	2		28,881	30,188
Capital	3		15,000	30,000
TOTAL			152,484	178,112

Budget & Financial Management System

Budget Guideline Report

Account: 06103B014401 PRISON INDUSTRIES  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	482,910	507,134
All Other		2	782,032	783,973
Capital		3	10,000	
	TOTAL		1,274,942	1,291,107

Budget & Financial Management System

Budget Guideline Report

Account: 01003C016201 MAINE CORRECTIONAL CENTER

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	13,875,643	15,407,521
All Other		2	2,554,110	2,542,199
Capital		3	62,600	57,800
	TOTAL		16,492,353	18,007,520

Budget & Financial Management System

Budget Guideline Report

Account: 01303C016201 MAINE CORRECTIONAL CENTER

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		73,711	33,554
All Other	2		43,060	41,772
TOTAL			116,771	75,326

Budget & Financial Management System

Budget Guideline Report

Account: 01403C016201 MAINE CORRECTIONAL CENTER

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	109,202	117,556
All Other		2	428,252	434,490
Capital		3	41,575	16,500
	TOTAL		579,029	568,546

Budget & Financial Management System

Budget Guideline Report

Account: 01003F016301 LONG CREEK YOUTH DEVELOPMENT CENTER

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	11,765,267	12,508,719
All Other		2	1,741,240	1,713,143
Capital		3	20,000	
	TOTAL		13,526,507	14,221,862

Budget & Financial Management System

Budget Guideline Report

Account: 01303F016301 LONG CREEK YOUTH DEVELOPMENT CENTER

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	198,326	212,319
All Other		2	252,536	257,587
		TOTAL	450,862	469,906

Budget & Financial Management System

Budget Guideline Report

Account: 01403F016301 LONG CREEK YOUTH DEVELOPMENT CENTER

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	100,000	100,000
	TOTAL		100,000	100,000

Budget & Financial Management System

Budget Guideline Report

Account: 01003A028601 CORRECTIONAL MEDICAL SERVICES FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	64,872	68,279
All Other		2	13,124,455	13,260,928
	TOTAL		13,189,327	13,329,207

Budget & Financial Management System

Budget Guideline Report

Account: 01303A028601 CORRECTIONAL MEDICAL SERVICES FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other	2		505,351	514,439
	TOTAL		505,351	514,439

Budget & Financial Management System

Budget Guideline Report

Account: 01403A028601 CORRECTIONAL MEDICAL SERVICES FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

	Object	2004-T01	2004-T01
		Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
All Other	2		12,300
Capital	3		11,700
	TOTAL	0	24,000

Budget & Financial Management System

Budget Guideline Report

Account: 01003C039201 CTRL MAINE PRE-RELEASE CENTER

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		1,144,886	1,228,415
All Other	2		183,372	181,993
Capital	3			4,000
TOTAL			1,328,258	1,414,408

Budget & Financial Management System

Budget Guideline Report

Account: 01003E040001 CHARLESTON CORRECTIONAL FAC

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		1,609,072	1,735,816
All Other	2		407,327	369,494
TOTAL			2,016,399	2,105,310

Budget & Financial Management System

Budget Guideline Report

Account: 01303E040001 CHARLESTON CORRECTIONAL FAC

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	55,033	59,058
All Other		2	37,497	38,270
	TOTAL		92,530	97,328

Budget & Financial Management System

Budget Guideline Report

Account: 01403E040001 CHARLESTON CORR FAC INDUSTRIES

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	170,791	192,322
All Other		2	160,557	108,267
Capital		3	18,000	18,000
	TOTAL		349,348	318,589

Budget & Financial Management System

Budget Guideline Report

Account: 01403E040002 VOCATIONAL ACTIVITIES  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2		52,005
	TOTAL		0	52,005

Budget & Financial Management System

Budget Guideline Report

Account: 01303A043201 DOC - CAPITAL IMPROVEMENTS

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	372,913	380,372
	TOTAL		372,913	380,372

Budget & Financial Management System

Budget Guideline Report

Account: 01003A050201

JUVENILE JUSTICE ADVISORY GROU

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services		1	49,552	53,747
All Other		2	8,492	8,489
	TOTAL		58,044	62,236

Budget & Financial Management System

Budget Guideline Report

Account: 01303A050201 PLANNING PROJECTS & STATISTICS

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	90,313	93,629
All Other		2	648,437	661,453
	TOTAL		738,750	755,082

Budget & Financial Management System

Budget Guideline Report

Account: 01403C052101 MCC - FARM PROGRAM  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

	Object	2004-T01	2004-T01
		Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
All Other	2	26,477	26,682
Capital	3		5,000
	TOTAL	26,477	31,682

Budget & Financial Management System

Budget Guideline Report

Account: 01003D054201 DOWNEAST CORRECTIONAL FACILITY

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		3,895,447	4,222,034
All Other	2		764,686	703,651
Capital	3		23,000	3,000
TOTAL			4,683,133	4,928,685

Budget & Financial Management System

Budget Guideline Report

Account: 01303D054201 DOWNEAST CORRECTIONAL FACILITY

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other	2		46,466	47,396
	TOTAL		46,466	47,396

Budget & Financial Management System

Budget Guideline Report

Account: 01403D054201 DOWNEAST CORR FACIL INDUSTRIES ACCT

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		51,290	57,606
All Other	2		96,103	98,168
TOTAL			147,393	155,774

Budget & Financial Management System

Budget Guideline Report

Account: 01003A068401 OFFICE OF ADVOCACY - CORRECTIONS

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		163,368	175,085
All Other	2		30,175	29,931
TOTAL			193,543	205,016

Budget & Financial Management System

Budget Guideline Report

Account: 01003E085701 MOUNTAIN VIEW YOUTH DEVELOPMENT CENTER

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	9,900,205	10,804,057
All Other		2	1,774,128	1,747,298
Capital		3	23,500	
	TOTAL		11,697,833	12,551,355

Budget & Financial Management System

Budget Guideline Report

Account: 01303E085701 MVYDC  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1		79,124
All Other		2	59,744	73,550
	TOTAL		59,744	152,674

Budget & Financial Management System

Budget Guideline Report

Account: 01403E085701 MOUNTAIN VIEW YOUTH DEVELOPMENT CENTER

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	100,000	79,198
	TOTAL		100,000	79,198

Budget & Financial Management System

Budget Guideline Report

Account: 01403E085702 VOCATIONAL ACTIVITIES  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2		20,802
	TOTAL		0	20,802

Budget & Financial Management System

Budget Guideline Report

Account: 01003A088801 CTY JAIL PRISONER SUPPORT & COMM CORR FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other	2		5,194,016	5,297,897
	TOTAL		5,194,016	5,297,897

Budget & Financial Management System

Budget Guideline Report

Account: 01403A088801 COUNTY JAIL PRISONER SUPPORT AND COMMUNITY CORRECTIONS FI

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	112,972	115,231
	TOTAL		112,972	115,231

Budget & Financial Management System

Budget Guideline Report

Account: 01003A089201 COMMUNITY CORRECTIONS - JUVENILE

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	4,106,593	4,417,490
All Other		2	4,816,112	4,870,428
	TOTAL		8,922,705	9,287,918

Budget & Financial Management System

Budget Guideline Report

Account: 01303A089201 JUVENILE COMMUNITY CORRECTIONS

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	100,000	100,000
	TOTAL		100,000	100,000

Budget & Financial Management System

Budget Guideline Report

Account: 01403A089201 JUVENILE COMMUNITY CORRECTIONS

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	83,694	88,684
All Other		2	440,241	448,910
	TOTAL		523,935	537,594

Budget & Financial Management System

Budget Guideline Report

Account: 01092J079501 ME CRIMINAL JUSTICE COMM

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	18,136	17,048
	TOTAL		18,136	17,048

Budget & Financial Management System

Budget Guideline Report

Account: 01094O090425 NEW CENTURY PROGRAM  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

	Object	2004-T01	2004-T01
		Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
All Other	2		100,000
	TOTAL	0	100,000

Budget & Financial Management System

Budget Guideline Report

Account: 01494O090425 NEW CENTURY PROGRAM FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	61,200	62,424
	TOTAL		61,200	62,424

Budget & Financial Management System

Budget Guideline Report

Account: 01015A010810 MILITARY TRAINING/OPERATIONS

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	1,403,804	1,442,673
All Other		2	908,472	887,170
	TOTAL		2,312,276	2,329,843

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01315A010802 STARBASE PROGRAM  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

	Object	2004-T01	2004-T01
		Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services	1		238,046
All Other	2		291,954
TOTAL		0	530,000

Budget & Financial Management System

Budget Guideline Report

Account: 01315A010830 MILITARY TRAINING/OPERATIONS

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services	1		4,643,193	4,867,284
All Other	2		3,151,582	3,138,113
TOTAL			7,794,775	8,005,397

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01415A010840 MILITARY LODGING FUND  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	362,979	370,240
	TOTAL		362,979	370,240

Budget & Financial Management System

Budget Guideline Report

Account: 01415A010870 ARMORY RENTAL FUND  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	53,184	74,475
All Other		2	155,567	158,679
	TOTAL		208,751	233,154

Budget & Financial Management System

Budget Guideline Report

Account: 01015A010910 ADMIN-DEFENSE & VETERANS SVCS

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services		1	163,167	160,441
All Other		2	34,470	34,400
	TOTAL		197,637	194,841

Budget & Financial Management System

Budget Guideline Report

Account: 01315A010930 ADMIN - DEFENSE & VETERANS SERVICES

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services		1	55,184	57,331
	TOTAL		55,184	57,331

Budget & Financial Management System

Budget Guideline Report

Account: 01015A011010 SERVICE TO VETERANS  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

	Object	2004-T01	2004-T01
		Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services	1	1,290,917	1,336,870
All Other	2	314,864	326,543
TOTAL		1,605,781	1,663,413

Budget & Financial Management System

Budget Guideline Report

Account: 01315A011030 VETERANS SERVICES  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

	Object	2004-T01	2004-T01
		Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services	1	31,174	37,784
All Other	2	78,754	80,328
TOTAL		109,928	118,112

Budget & Financial Management System

Budget Guideline Report

Account: 01415A011040 VETERANS SERVICES  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other	2		12,000	22,200
	TOTAL		12,000	22,200

Budget & Financial Management System

Budget Guideline Report

Account: 01015A021410 ME EMERGENCY MANAGEMENT AGENCY

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		397,790	400,568
All Other	2		197,040	198,238
TOTAL			594,830	598,806

Budget & Financial Management System

Budget Guideline Report

Account: 01315A021430 ME EMERGENCY MANAGEMENT AGENCY

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	785,264	1,393,980
All Other		2	1,080,721	5,602,335
	TOTAL		1,865,985	6,996,315

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01315A021431 DISASTER ASSISTANCE  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2		4,000,000
	TOTAL		0	4,000,000

Budget & Financial Management System

Budget Guideline Report

Account: 01415A021410 EMERG RESPONSE OPERATIONS

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	53,993	131,221
All Other		2	241,410	239,871
	TOTAL		295,403	371,092

Budget & Financial Management System

Budget Guideline Report

Account: 01315A084330 LORING REBUILD FACILITY - DEFENSE & VET SVCS

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	18,000,000	33,000,000
	TOTAL		18,000,000	33,000,000

Budget & Financial Management System

Budget Guideline Report

Account: 01415A091810 EMERGENCY RESPONSE  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

	Object	2004-T01	2004-T01
		Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services	1	39,477	41,547
All Other	2	18,152	16,235
TOTAL		57,629	57,782

Budget & Financial Management System

Budget Guideline Report

Account: 01495D098801 DIRIGO HEALTH FUND  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		98,920	2,119,763
All Other	2			1,511,741
Unallocated	4		1,246,099	72,906,063
TOTAL			1,345,019	76,537,567

Budget & Financial Management System

Budget Guideline Report

Account: 01099A052301                      DISABILITY RIGHTS CENTER  
Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	77,778	74,485
	TOTAL		77,778	74,485

Budget & Financial Management System

Budget Guideline Report

Account: 01095M099301 DOWNEAST INSTITUTE FOR APPLIED MARINE RESEARCH & EDUC

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	15,000	15,000
	TOTAL		15,000	15,000

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01019A006901 ECONOMIC & COMMUNITY DEV ADMIN

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		673,452	523,829
All Other	2		7,103,423	1,614,090
TOTAL			7,776,875	2,137,919

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01419A006903 CURRICULUM TRAINING & WORKSHOP

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	68,850	70,227
	TOTAL		68,850	70,227

Appropriations/Allocations

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Budget Guideline Report

Account: 01019A021901 REGIONAL DEVELOPMENT - SCEDC

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	36,700	26,300
	TOTAL		36,700	26,300

Appropriations/Allocations

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Budget Guideline Report

Account: 01019A044717 MAINE MICROENTERPRISE INITIATIVE FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	1,000,000	(315,000)
	TOTAL		1,000,000	(315,000)

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01419A057711 PUBLICATIONS REVOLVING FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	200,000	200,000
	TOTAL		200,000	200,000

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01419A057712 TOURISM COOPERATIVE MARKETING FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	50,000	50,000
	TOTAL		50,000	50,000

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01419A057749 TOURISM MARKETING PROMOTION FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	478,610	501,998
All Other		2	6,400,460	6,608,208
		TOTAL	6,879,070	7,110,206

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01019A058512 OFFICE OF BUSINESS DEV  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		1,061,235	1,028,833
All Other	2		923,738	864,414
TOTAL			1,984,973	1,893,247

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01019A058705 COMMUNITY DEV STATE MATCH

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		169,288	177,352
All Other	2		72,755	70,302
TOTAL			242,043	247,654

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01419A058701 COMMUNITY DEVELOPMENT REVOLVING LOAN FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	1,030,000	1,030,000
	TOTAL		1,030,000	1,030,000

Appropriations/Allocations

State of Maine

Report Id: BIEN - 0007

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Budget Guideline Report

Account: 01419A058702 BUSINESS ASSISTANCE FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	160,000	220,000
	TOTAL		160,000	220,000

Appropriations/Allocations

State of Maine

Report Id: BIEN - 0007

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Budget Guideline Report

Account: 01419A058703 MIRCRO-LOAN REVOLVING FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	12,000	12,000
	TOTAL		12,000	12,000

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01419A058704 ECONOMIC DEVELOPMENT INFRASTRUCTURE PROGRAM

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other	2		30,607	56,113
	TOTAL		30,607	56,113

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01419A058705 PUBLIC INFRASTRUCTURE PROGRAM

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	15,303	35,708
	TOTAL		15,303	35,708

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01519A058701 COMM DEVELOPMENT BLOCK GRANT

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		577,349	599,044
All Other	2		23,681,068	24,150,252
TOTAL			24,258,417	24,749,296

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01019A059013 MAINE STATE FILM COMMISSION

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		139,329	143,497
All Other	2		32,052	32,038
TOTAL			171,381	175,535

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01019A067445 INTERNATIONAL COMMERCE-DECD

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		100,446	100,794
All Other	2		579,768	580,000
		TOTAL	680,214	680,794

Appropriations/Allocations

State of Maine

Report Id: BIEN - 0007

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Budget Guideline Report

Account: 01019A067546 ME SMALL BUSINESS COMM-DECD

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	730,510	730,510
	TOTAL		730,510	730,510

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01419A071056 ECONOMIC OPPORTUNITY FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	126,000	
	TOTAL		126,000	0

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01319A072627 ECONOMIC CONVERSION DIVISION

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	2,000,000	1,302,449
	TOTAL		2,000,000	1,302,449

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01019A072706 ECONOMIC GROWTH COUNCIL

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	48,721	48,721
	TOTAL		48,721	48,721

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01419A073642 DIV OF ENERGY CONSERVATION

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	150,000	
	TOTAL		150,000	0

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01019A079275 REGIONAL DEVELOPMENT - EMDC

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	63,000	43,000
	TOTAL		63,000	43,000

Appropriations/Allocations

State of Maine

Report Id: BIEN - 0007

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Budget Guideline Report

Account: 01419A085585      JOB RETENTION  
Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

	Object	2004-T01	2004-T01
		Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
All Other	2	132,100	
	TOTAL	132,100	0

Appropriations/Allocations

State of Maine

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Budget Guideline Report

Account: 01019A092928 APPLIED TECH DEV CTR SYSTEM - CARRYING ACCOUNT

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	295,800	290,000
	TOTAL		295,800	290,000

Appropriations/Allocations

State of Maine

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Budget & Financial Management System

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Budget Guideline Report

Account: 01019A092938 APPLIED TECH DEV CTR SYSTEM - LAPSE ACCOUNT

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	170,000	50,000
	TOTAL		170,000	50,000

Appropriations/Allocations

State of Maine

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Budget & Financial Management System

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Budget Guideline Report

Account: 01419A098401 MAINE EPSCoR CAPACITY FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	300,000	
	TOTAL		300,000	0

Appropriations/Allocations

State of Maine

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Budget & Financial Management System

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Budget Guideline Report

Account: 01019A099501 INNOVATION - OFFICE OF  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

	Object	2004-T01	2004-T01
		Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services	1		266,426
All Other	2		5,701,520
TOTAL		0	5,967,946

Appropriations/Allocations

State of Maine

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Budget & Financial Management System

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Budget Guideline Report

Account: 01019AZ00376 KENNEBEC CHAUDIERE HERITAGE COMMISSION

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2		50,000
	TOTAL		0	50,000

Budget & Financial Management System

Budget Guideline Report

Account: 01090A061401 STATE BOARD OF EDUCATION

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		20,638	21,192
All Other	2		136,405	135,626
		TOTAL	157,043	156,818

Budget & Financial Management System

Budget Guideline Report

Account: 01005A002652 DEPARTMENTWIDE - EDUCATION

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	(148,769)	(15,000)
	TOTAL		(148,769)	(15,000)

Budget & Financial Management System

Budget Guideline Report

Account: 01005A017032 TEACHER RETIREMENT

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	160,015,239	168,503,701
	TOTAL		160,015,239	168,503,701

Budget & Financial Management System

Budget Guideline Report

Account: 01005C022017 EDUC UNORG TERRITORY  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		3,430,923	3,503,235
All Other	2		7,316,972	7,448,851
Capital	3		155,000	155,000
TOTAL			10,902,895	11,107,086

Budget & Financial Management System

Budget Guideline Report

Account: 01305C022006 EDUC UNORG TERRITORY  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		214,035	218,160
All Other	2		193,199	214,157
TOTAL			407,234	432,317

Budget & Financial Management System

Budget Guideline Report

Account: 01405C022006 EDUC UNORG TERRITORY  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other	2		7,610	7,762
	TOTAL		7,610	7,762

Budget & Financial Management System

Budget Guideline Report

Account: 01005A030480 ME LEARNING TECHNOLOGY ENDOWMENT

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2		5,705,192
	TOTAL		0	5,705,192

Budget & Financial Management System

Budget Guideline Report

Account: 01405A030481 MAINE LEARNING TECHNOLOGY INITIATIVE

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	250,703	260,375
All Other		2	12,426,320	13,496,984
		TOTAL	12,677,023	13,757,359

Budget & Financial Management System

Budget Guideline Report

Account: 01005A030809 GENERAL PURPOSE AID FOR LOCAL SCHOOLS

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	702,236,314	734,536,621
	TOTAL		702,236,314	734,536,621

Budget & Financial Management System

Budget Guideline Report

Account: 01005A036421 ADULT EDUCATION  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	4,977,534	4,977,534
	TOTAL		4,977,534	4,977,534

Budget & Financial Management System

Budget Guideline Report

Account: 01305A036464 ADULT EDUCATION  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		77,996	79,134
All Other	2		1,738,539	1,773,311
TOTAL			1,816,535	1,852,445

Budget & Financial Management System

Budget Guideline Report

Account: 01005A044929 HANDICAPPED - PRESCHOOL

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	77,540	80,640
All Other		2	16,828,000	18,354,519
	TOTAL		16,905,540	18,435,159

Budget & Financial Management System

Budget Guideline Report

Account: 01305A044923 HANDICAPPED - PRESCHOOL

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		44,991	46,088
All Other	2		2,644,491	2,697,381
TOTAL			2,689,482	2,743,469

Budget & Financial Management System

Budget Guideline Report

Account: 01305A044945 PRE-SCHOOL HANDICAPPED - PART H

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		46,931	120,778
All Other	2		2,098,992	2,140,971
TOTAL			2,145,923	2,261,749

Budget & Financial Management System

Budget Guideline Report

Account: 01005A070454 JOBS FOR MAINE'S GRADUATES

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	1,506,596	1,506,596
	TOTAL		1,506,596	1,506,596

Budget & Financial Management System

Budget Guideline Report

Account: 01005A073755      RESTRUCTURING AND IMPROVEMENTS - EDUCATION

Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	942,000	942,000
	TOTAL		942,000	942,000

Budget & Financial Management System

Budget Guideline Report

Account: 01005A079168      MAGNET SCHOOLS  
Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	1,620,211	1,620,442
	TOTAL		1,620,211	1,620,442

Budget & Financial Management System

Budget Guideline Report

Account: 01005A083669 EDUCATION - LEADERSHIP  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		639,723	656,599
All Other	2		157,892	88,430
TOTAL			797,615	745,029

Budget & Financial Management System

Budget Guideline Report

Account: 01305A083607 TECHNOLOGY  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	158,609	159,142
All Other		2	2,824,907	2,895,926
	TOTAL		2,983,516	3,055,068

Budget & Financial Management System

Budget Guideline Report

Account: 01305A083616 BILINGUAL EDUCATION  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		96,528	97,677
All Other	2		52,228	53,273
TOTAL			148,756	150,950

Budget & Financial Management System

Budget Guideline Report

Account: 01305A083661 REFUGEE STATE SCHOOL IMPACT

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		8,224	8,244
All Other	2		99,635	101,627
TOTAL			107,859	109,871

Budget & Financial Management System

Budget Guideline Report

Account: 01305A083663 PARTNERSHIPS IN CHARACTER EDUCATION

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	255,000	260,100
	TOTAL		255,000	260,100

Budget & Financial Management System

Budget Guideline Report

Account: 01405A083628 PRIVATE CONTRIBUTIONS/GRANTS

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	33,713	34,388
	TOTAL		33,713	34,388

Budget & Financial Management System

Budget Guideline Report

Account: 01005A083770 EDUCATION - SUPPORT SYSTEMS

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	1,018,730	1,055,603
All Other		2	1,528,623	1,532,753
		TOTAL	2,547,353	2,588,356

Budget & Financial Management System

Budget Guideline Report

Account: 01305A083702 SCHOOL RENOVATION/IDEA/TECHNOLOGY

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	3,000,000	3,000,000
	TOTAL		3,000,000	3,000,000

Budget & Financial Management System

Budget Guideline Report

Account: 01305A083705 SCHOOL NUTRITION  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		428,377	391,653
All Other	2		25,486,074	25,995,800
TOTAL			25,914,451	26,387,453

Budget & Financial Management System

Budget Guideline Report

Account: 01305A083721 BYRD HONORS SCHOLARSHIP PROGRAM

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other	2		176,820	180,356
	TOTAL		176,820	180,356

Budget & Financial Management System

Budget Guideline Report

Account: 01305A083765 TEACHER QUALITY ENHANCEMENT

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other	2		897,600	915,553
	TOTAL		897,600	915,553

Budget & Financial Management System

Budget Guideline Report

Account: 01405A083703 SCHOOL RENOVATION ADMINISTRATION

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		194,656	198,742
All Other	2		53,228	56,050
TOTAL			247,884	254,792

Budget & Financial Management System

Budget Guideline Report

Account: 01405A083706 LOCAL PRODUCE FUND  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	510	520
	TOTAL		510	520

Budget & Financial Management System

Budget Guideline Report

Account: 01405A083713 WORKSHOPS AND TRAINING

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	326,600	333,132
	TOTAL		326,600	333,132

Budget & Financial Management System

Budget Guideline Report

Account: 01405A083718 STUDENT LOAN - FINANCE  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services		1	67,504	68,390
	TOTAL		67,504	68,390

Budget & Financial Management System

Budget Guideline Report

Account: 01405A083727 LOSS PREVENTION AND RECOVERY

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	612	624
	TOTAL		612	624

Budget & Financial Management System

Budget Guideline Report

Account: 01005A083871 MANAGEMENT INFORMATION - DIVISION OF

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	768,785	797,294
All Other		2	1,233,260	1,219,147
Capital		3	19,500	19,400
	TOTAL		2,021,545	2,035,841

Budget & Financial Management System

Budget Guideline Report

Account: 01305A083803 TITLE VI RURAL & LOW INCOME

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	260,000	280,000
	TOTAL		260,000	280,000

Budget & Financial Management System

Budget Guideline Report

Account: 01305A083806 MANAGEMENT INFORMATION - DIVISION OF

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other	2		25,931	26,450
	TOTAL		25,931	26,450

Budget & Financial Management System

Budget Guideline Report

Account: 01305A083860 TITLE VI CLASS-SIZE REDUCTION

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	7,951,844	8,110,882
	TOTAL		7,951,844	8,110,882

Budget & Financial Management System

Budget Guideline Report

Account: 01305A083866 IASA TITLE VI  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		297,352	310,156
All Other	2		3,003,542	3,063,611
TOTAL			3,300,894	3,373,767

Budget & Financial Management System

Budget Guideline Report

Account: 01005A083972 EDUCATION - LEARNING SYSTEMS

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		747,443	771,369
All Other	2		4,711,333	4,920,977
TOTAL			5,458,776	5,692,346

Budget & Financial Management System

Budget Guideline Report

Account: 01305A083901 MCKINNEY HOMELESS ASSISTANCE

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		31,103	36,388
All Other	2		97,123	99,065
TOTAL			128,226	135,453

Budget & Financial Management System

Budget Guideline Report

Account: 01305A083908 PERKINS VOCATIONAL & APPLIED TECH

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		697,978	707,115
All Other	2		6,053,803	6,174,882
TOTAL			6,751,781	6,881,997

Budget & Financial Management System

Budget Guideline Report

Account: 01305A083912 IDEA/SCHOOL AGE  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		1,537,807	1,618,651
All Other	2		28,433,976	28,705,801
TOTAL			29,971,783	30,324,452

Budget & Financial Management System

Budget Guideline Report

Account: 01305A083913 ESEA CHAPTER 1 COMPENSATORY EDUCATION

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	768,374	912,203
All Other		2	33,478,812	34,149,517
	TOTAL		34,247,186	35,061,720

Budget & Financial Management System

Budget Guideline Report

Account: 01305A083914 IDEA/PERSONNEL PREPARATION

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		103,850	109,264
All Other	2		504,198	514,283
TOTAL			608,048	623,547

Budget & Financial Management System

Budget Guideline Report

Account: 01305A083915 CENTER FOR DISEASE CONTROL

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		328,793	330,326
All Other	2		286,721	292,454
TOTAL			615,514	622,780

Budget & Financial Management System

Budget Guideline Report

Account: 01305A083937 ASSISTANCE TO INDV W DISABILITY

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other	2		855,784	872,900
	TOTAL		855,784	872,900

Budget & Financial Management System

Budget Guideline Report

Account: 01305A083942 LEARNING CONNECTIONS

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

	Object	2004-T01	2004-T01
		Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
All Other	2	112,523	114,773
	TOTAL	112,523	114,773

Budget & Financial Management System

Budget Guideline Report

Account: 01305A083957 DRUG FREE SCHOOLS  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

	Object	2004-T01	2004-T01
		Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services	1	63,969	64,219
All Other	2	2,122	2,164
TOTAL		66,091	66,383

Budget & Financial Management System

Budget Guideline Report

Account: 01405A083901 TRUANCY, DROPOUT & ALTERNATIVE ED

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		114,292	113,392
All Other	2		21,096	21,519
TOTAL			135,388	134,911

Budget & Financial Management System

Budget Guideline Report

Account: 01405A083907      GEORGE BRIGGS FUND  
Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	26,791	27,327
	TOTAL		26,791	27,327

Budget & Financial Management System

Budget Guideline Report

Account: 01505A083904 MATERNAL AND CHILD HEALTH

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		150,437	152,398
All Other	2		53,397	54,465
TOTAL			203,834	206,863

Budget & Financial Management System

Budget Guideline Report

Account: 01005A084073 EDUCATION - REGIONAL SERVICES

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		775,487	790,673
All Other	2		372,913	372,358
TOTAL			1,148,400	1,163,031

Budget & Financial Management System

Budget Guideline Report

Account: 01305A084004 ASSESSMENTS  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

	Object	2004-T01	2004-T01
		Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services	1	317,413	416,901
All Other	2	4,007,500	4,007,500
TOTAL		4,324,913	4,424,401

Budget & Financial Management System

Budget Guideline Report

Account: 01305A084010 EISENHOWER, SCIENCE, MATH, ELEM/SEC

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	1,497,824	1,527,780
	TOTAL		1,497,824	1,527,780

Budget & Financial Management System

Budget Guideline Report

Account: 01305A084011 TEACHER QUALITY  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1			20,709
All Other	2		13,400,000	13,400,000
TOTAL			13,400,000	13,420,709

Budget & Financial Management System

Budget Guideline Report

Account: 01305A084022 EISENHOWER SCIENCE, MATH, HIGHER ED

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	332,208	338,853
	TOTAL		332,208	338,853

Budget & Financial Management System

Budget Guideline Report

Account: 01305A084062 ADVANCED PLACEMENT  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other	2		560,345	571,551
	TOTAL		560,345	571,551

Budget & Financial Management System

Budget Guideline Report

Account: 01005A085474 HEALTH INSURANCE - RETIRED TEACHERS'

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other	2		9,999,258	13,194,427
	TOTAL		9,999,258	13,194,427

Budget & Financial Management System

Budget Guideline Report

Account: 01005A085974 PROF DEVELOPMENT - EDUCATION

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	2,000,000	2,000,000
	TOTAL		2,000,000	2,000,000

Budget & Financial Management System

Budget Guideline Report

Account: 01405A094910 FHM - SCHOOL NURSE CONSULTANT

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		76,688	77,349
All Other	2		7,436	7,704
TOTAL			84,124	85,053

Budget & Financial Management System

Budget Guideline Report

Account: 01406A002514 BOARD OF ENVIRONMENTAL PROTECTION FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	180,117	184,848
All Other		2	93,810	95,687
	TOTAL		273,927	280,535

Budget & Financial Management System

Budget Guideline Report

Account: 01006A024710 HAZ WASTE MGMT PROGRAMS

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services		1	343,831	389,233
	TOTAL		343,831	389,233

Budget & Financial Management System

Budget Guideline Report

Account: 01306A024714 OFFICE OF POLLUTION PREVENTION

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		72,306	73,583
All Other	2		82,218	83,862
TOTAL			154,524	157,445

Budget & Financial Management System

Budget Guideline Report

Account: 01306A024715 DOD GRANT  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	696,577	702,157
All Other		2	263,801	269,069
	TOTAL		960,378	971,226

Budget & Financial Management System

Budget Guideline Report

Account: 01306A024723 HAZ WASTE MULTI-SITE I  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		81,173	81,734
All Other	2		49,237	50,222
TOTAL			130,410	131,956

Budget & Financial Management System

Budget Guideline Report

Account: 01306A024743 LUST TRUST I & II  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		732,779	753,424
All Other	2		184,941	188,640
TOTAL			917,720	942,064

Budget & Financial Management System

Budget Guideline Report

Account: 01306A024773 SUPER FUND CORE GRANT  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		313,786	326,592
All Other	2		80,584	82,207
TOTAL			394,370	408,799

Budget & Financial Management System

Budget Guideline Report

Account: 01306A024783 COOPERATIVE AGREEMENT SUPERFUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		137,669	154,599
All Other	2		111,428	113,674
TOTAL			249,097	268,273

Budget & Financial Management System

Budget Guideline Report

Account: 01306A024793 LUST TRUST I - LARGE CONTRACTS

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	901,647	919,680
	TOTAL		901,647	919,680

Budget & Financial Management System

Budget Guideline Report

Account: 01406A024714 ME HAZARDOUS WASTE FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services	1		1,161,246	1,225,114
All Other	2		1,713,332	1,724,264
Capital	3		212,200	92,900
TOTAL			3,086,778	3,042,278

Budget & Financial Management System

Budget Guideline Report

Account: 01406A024724 UNCONTROLLED SITES FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		814,224	844,554
All Other	2		159,242	162,448
Capital	3		35,200	70,400
TOTAL			1,008,666	1,077,402

Budget & Financial Management System

Budget Guideline Report

Account: 01406A024734 ME COAST & INL SURF OIL CLEAN UP FND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	1,796,937	1,866,457
All Other		2	4,136,155	4,219,001
Capital		3	567,300	523,750
	TOTAL		6,500,392	6,609,208

Budget & Financial Management System

Budget Guideline Report

Account: 01406A024744 GROUND WATER OIL CLEAN UP FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		3,136,208	3,288,795
All Other	2		17,189,885	17,534,237
Capital	3		363,200	177,300
TOTAL			20,689,293	21,000,332

Budget & Financial Management System

Budget Guideline Report

Account: 01406A024748 MSWMF - DEP  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services	1		1,584,025	1,637,552
All Other	2		458,147	467,387
Unallocated	4		255,579	259,552
TOTAL			2,297,751	2,364,491

Budget & Financial Management System

Budget Guideline Report

Account: 01406A024785 INTERVENOR GRANTS  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	107,164	109,307
	TOTAL		107,164	109,307

Budget & Financial Management System

Budget Guideline Report

Account: 01006A024810 LAND AND WATER QUALITY CONTROL PROGRAMS

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		3,316,816	3,394,737
All Other	2		931,057	961,159
TOTAL			4,247,873	4,355,896

Budget & Financial Management System

Budget Guideline Report

Account: 01306A024813 LAND QUALITY CONTROL PROGRAM

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		630,025	652,936
All Other	2		82,441	84,090
TOTAL			712,466	737,026

Budget & Financial Management System

Budget Guideline Report

Account: 01306A024823 104 B 3 MAINE WETLANDS PROGRAM

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		161,914	168,359
All Other	2		333,658	340,330
TOTAL			495,572	508,689

Budget & Financial Management System

Budget Guideline Report

Account: 01406A024834 DEP - BORROW PIT REGULATION

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

Object		2004-T01	2004-T01
		Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services	1	77,365	
All Other	2	18,753	
TOTAL		96,118	0

Budget & Financial Management System

Budget Guideline Report

Account: 01406A024844 STORM WATER COMPENSATION FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	51,000	127,020
	TOTAL		51,000	127,020

Budget & Financial Management System

Budget Guideline Report

Account: 01406A024854 ADMIN REVOLVING LOAN & PROJECT & PROJECT

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	645,791	660,681
All Other		2	91,718	93,552
	TOTAL		737,509	754,233

Budget & Financial Management System

Budget Guideline Report

Account: 01406A024884 INVASIVE AQUATIVE PLANT & NUISANCE SPECIES FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		190,955	201,939
All Other	2		652,801	665,857
TOTAL			843,756	867,796

Budget & Financial Management System

Budget Guideline Report

Account: 01006A025010 AIR QUALITY CONTROL PROGRAMS

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		1,101,733	1,166,276
All Other	2		128,710	76,619
TOTAL			1,230,443	1,242,895

Budget & Financial Management System

Budget Guideline Report

Account: 01206A025012 AUTOMOBILE INSPECTION AND MAINTENANCE TESTING

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other	2		36,296	36,427
	TOTAL		36,296	36,427

Budget & Financial Management System

Budget Guideline Report

Account: 01006A025110 ENVIRON PROTECTION ADMIN

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		367,680	374,052
All Other	2		18,621	19,023
TOTAL			386,301	393,075

Budget & Financial Management System

Budget Guideline Report

Account: 01406A025114 ADMIN-SPEC REV OVERHEAD

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	2,917,064	3,104,785
All Other		2	1,768,997	1,804,289
	TOTAL		4,686,061	4,909,074

Budget & Financial Management System

Budget Guideline Report

Account: 01406A042114 ME ENVIRONMENTAL PROTECTION FD

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services	1		4,809,169	5,156,652
All Other	2		1,208,207	1,265,750
Capital	3		73,600	73,750
TOTAL			6,090,976	6,496,152

Budget & Financial Management System

Budget Guideline Report

Account: 01406X083514 ADMIN SVCS UNIT - ACE CLUSTER

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		1,012,617	832,060
All Other	2		198,246	197,298
TOTAL			1,210,863	1,029,358

Budget & Financial Management System

Budget Guideline Report

Account: 01306A085113 PPG - DEP  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	4,964,927	5,180,345
All Other		2	2,517,880	3,488,025
	TOTAL		7,482,807	8,668,370

Budget & Financial Management System

Budget Guideline Report

Account: 01094E041401 COMM ON GOVERNMENTAL ETHICS

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	143,839	150,165
All Other		2	17,250	16,342
	TOTAL		161,089	166,507

Budget & Financial Management System

Budget Guideline Report

Account: 01494E041401                      COMM ON GOVERNMENTAL ETHICS-FEES

Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	50,425	53,264
All Other		2	69,417	22,477
	TOTAL		119,842	75,741

Budget & Financial Management System

Budget Guideline Report

Account: 01494E041402                      CLEAN ELECTIONS ACT CHAP 1 INITIATED BILL

Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	186,391	201,273
All Other		2	3,496,809	2,806,601
	TOTAL		3,683,200	3,007,874

Budget & Financial Management System

Budget Guideline Report

Account: 01007A007204 BLAINE HOUSE  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		411,729	434,328
All Other	2		68,401	69,200
TOTAL			480,130	503,528

Budget & Financial Management System

Budget Guideline Report

Account: 01407A007201 BLAINE HOUSE RENOVATIONS AND REPAIRS FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	5,000	5,000
	TOTAL		5,000	5,000

Budget & Financial Management System

Budget Guideline Report

Account: 01007D010301 OMBUDSMAN PROGRAM  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	127,505	63,753
	TOTAL		127,505	63,753

Budget & Financial Management System

Budget Guideline Report

Account: 01007A016504 GOVERNOR'S OFFICE  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		1,684,589	2,436,773
All Other	2		381,204	464,610
TOTAL			2,065,793	2,901,383

Budget & Financial Management System

Budget Guideline Report

Account: 01307A016504 HEALTH POLICY & FINANCE - MAINECARE MATCH

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1		70,962
All Other		2		8,051
	TOTAL		0	79,013

Budget & Financial Management System

Budget Guideline Report

Account: 01407H041003 PUBLIC ADVOCATE REG FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		950,623	970,077
All Other	2		499,876	519,873
TOTAL			1,450,499	1,489,950

Budget & Financial Management System

Budget Guideline Report

Account: 01407H041004 STATE NUCLEAR SAFETY ADVISOR

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1		112,642
All Other		2		201,358
	TOTAL		0	314,000

Budget & Financial Management System

Budget Guideline Report

Account: 01407B006001 LAND FOR MAINE'S FUTURE FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		66,936	67,759
All Other	2		49,040	50,021
TOTAL			115,976	117,780

Budget & Financial Management System

Budget Guideline Report

Account: 01007B008201 STATE PLANNING OFFICE  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		1,282,681	1,307,474
All Other	2		972,826	960,164
TOTAL			2,255,507	2,267,638

Budget & Financial Management System

Budget Guideline Report

Account: 01307B008201 STATE PLANNING OFFICE  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		1,702,684	1,726,658
All Other	2		3,296,706	3,363,203
TOTAL			4,999,390	5,089,861

Budget & Financial Management System

Budget Guideline Report

Account: 01407B008201 STATE PLANNING OFFICE  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		216,833	130,295
All Other	2		288,473	272,414
TOTAL			505,306	402,709

Budget & Financial Management System

Budget Guideline Report

Account: 01407B008202 WORKSHOPS AND TRAINING

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	62,751	64,006
	TOTAL		62,751	64,006

Budget & Financial Management System

Budget Guideline Report

Account: 01407B008203      SPECIAL PROGRAMS  
Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		131,823	136,689
All Other	2		38,535	39,806
TOTAL			170,358	176,495

Budget & Financial Management System

Budget Guideline Report

Account: 01407B008204 PUBLICATIONS  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	10,818	11,034
	TOTAL		10,818	11,034

Budget & Financial Management System

Budget Guideline Report

Account: 01407B008205 ENERGY PROGRAMS  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		68,170	67,776
All Other	2		378,188	384,731
TOTAL			446,358	452,507

Budget & Financial Management System

Budget Guideline Report

Account: 01407B008208 STATE PLANNING OFFICE - SWMF

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		356,695	367,201
All Other	2		670,671	294,812
TOTAL			1,027,366	662,013

Budget & Financial Management System

Budget Guideline Report

Account: 01094F051201                      BUSINESS DEVELOPMENT  
Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	33,185	31,706
	TOTAL		33,185	31,706

Budget & Financial Management System

Budget Guideline Report

Account: 01094F051301                      NAT RES FIN & MARKETING AGCY

Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	179,113	171,132
	TOTAL		179,113	171,132

Budget & Financial Management System

Budget Guideline Report

Account: 01094F065301                      STUDENT FIN ASSISTANCE PROGRAM

Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	12,531,455	12,354,867
	TOTAL		12,531,455	12,354,867

Budget & Financial Management System

Budget Guideline Report

Account: 01494F065301                      UNIVERSITY OF MAINE SYSTEM SCHOLARSHIP FUND

Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	134,000	134,000
	TOTAL		134,000	134,000

Budget & Financial Management System

Budget Guideline Report

Account: 01494F065303                      UNIVERSITY OF MAINE SCHOLARSHIP FUND - RACINO

Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2		316,979
	TOTAL		0	316,979

Budget & Financial Management System

Budget Guideline Report

Account: 01494F095002                      FHM - HEALTH EDUCATION CENTERS

Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	100,000	100,000
	TOTAL		100,000	100,000

Budget & Financial Management System

Budget Guideline Report

Account: 01494F095101                      FHM - DENTAL EDUCATION  
Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	240,000	240,000
	TOTAL		240,000	240,000

Budget & Financial Management System

Budget Guideline Report

Account: 01494F095203                      FHM - QUALITY CHILD CARE

Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

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Object		2004-T01	2004-T01
		Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
All Other	2	145,356	145,356
TOTAL		145,356	145,356

Budget & Financial Management System

Budget Guideline Report

Account: 01092P093601 ME FIRE PROTECT SVS COMMISSION

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	12,972	13,739
	TOTAL		12,972	13,739

Budget & Financial Management System

Budget Guideline Report

Account: 01099K090801 SCIENCEWORKS FOR ME  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	73,775	69,348
	TOTAL		73,775	69,348

Budget & Financial Management System

Budget Guideline Report

Account: 01099L094101 GOV BAXTER SCHOOL FOR THE DEAF

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	5,807,517	5,757,517
	TOTAL		5,807,517	5,757,517

Budget & Financial Management System

Budget Guideline Report

Account: 01499J087301 HARNESS RACING PROMOTIONAL FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other	2		180,000	180,000
	TOTAL		180,000	180,000

Budget & Financial Management System

Budget Guideline Report

Account: 01390H084801 ME HLTH DATA ORGANIZATION

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	77,245	60,655
	TOTAL		77,245	60,655

Budget & Financial Management System

Budget Guideline Report

Account: 01490H084801 ME HLTH DATA ORGANIZATION

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	628,946	657,727
All Other		2	795,875	867,227
Capital		3	21,960	
	TOTAL		1,446,781	1,524,954

Budget & Financial Management System

Budget Guideline Report

Account: 01094P003636                      ME HISTORIC PRESERVATION COMM

Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services		1	238,630	244,676
All Other		2	77,201	72,744
	TOTAL		315,831	317,420

Budget & Financial Management System

Budget Guideline Report

Account: 01394P003626                      ME HISTORIC PRESERVATION COMM

Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		339,521	349,517
All Other	2		318,640	325,226
TOTAL			658,161	674,743

Budget & Financial Management System

Budget Guideline Report

Account: 01494P003620                      ME HISTORIC PRESERVATION COMM

Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services		1	440,332	452,853
All Other		2	115,885	117,951
	TOTAL		556,217	570,804

Budget & Financial Management System

Budget Guideline Report

Account: 01099B003701                      ME HISTORICAL SOCIETY  
Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	61,201	57,529
	TOTAL		61,201	57,529

Budget & Financial Management System

Budget Guideline Report

Account: 01099C066301 MAINE HOSPICE COUNCIL  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	73,779	69,352
	TOTAL		73,779	69,352

Budget & Financial Management System

Budget Guideline Report

Account: 01499H044201                      MAINE STATE HOUSING AUTHORITY

Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	5,000,000	5,000,000
	TOTAL		5,000,000	5,000,000

Budget & Financial Management System

Budget Guideline Report

Account: 01099H066101 SHELTER OPERATING SUBSIDY

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	488,500	460,600
	TOTAL		488,500	460,600

Budget & Financial Management System

Budget Guideline Report

Account: 01499H070801 ELECTRIC ASSISTANCE PROGRAM FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other	2		510	520
	TOTAL		510	520

Budget & Financial Management System

Budget Guideline Report

Account: 01094H015001 HUMAN RIGHTS COMMISSION

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		444,855	443,047
All Other	2		42,399	44,577
TOTAL			487,254	487,624

Budget & Financial Management System

Budget Guideline Report

Account: 01394H015001 HUMAN RIGHTS COMMISSION

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		232,795	235,817
All Other	2		67,944	69,151
TOTAL			300,739	304,968

Budget & Financial Management System

Budget Guideline Report

Account: 01394H015002 HUMAN RIGHTS COMMISSION - PART II ACCT

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		56,566	59,429
All Other	2		55,000	55,000
TOTAL			111,566	114,429

Budget & Financial Management System

Budget Guideline Report

Account: 01494H015001 HUMAN RIGHTS COMMISSION

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

	Object	2004-T01	2004-T01
		Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
All Other	2		22,410
	TOTAL	0	22,410

Budget & Financial Management System

Budget Guideline Report

Account: 01494H015002 HUMAN RIGHTS COMMISSSION PUBLICATIONS ACCOUNT

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other	2		1,071	1,093
	TOTAL		1,071	1,093

Budget & Financial Management System

Budget Guideline Report

Account: 01410A007601 HUMAN LEUKOCYTE ANTIGEN SCREENING FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	51,000	52,020
	TOTAL		51,000	52,020

Budget & Financial Management System

Budget Guideline Report

Account: 01010A010001 FAMILY INDEPENDENCE - CENTRAL

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	2,860,887	3,116,031
All Other		2	5,692,525	5,861,100
	TOTAL		8,553,412	8,977,131

Budget & Financial Management System

Budget Guideline Report

Account: 01310A010001 FAMILY INDEPENDENCE - CENTRAL

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		10,683,916	10,863,402
All Other	2		8,235,584	8,392,404
TOTAL			18,919,500	19,255,806

Budget & Financial Management System

Budget Guideline Report

Account: 01410A010001 FAMILY INDEPENDENCE - CENTRAL

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	2,808,053	2,810,645
All Other		2	5,366,827	5,475,079
TOTAL			8,174,880	8,285,724

Budget & Financial Management System

Budget Guideline Report

Account: 01510A010001 FAMILY INDEPENDENCE - TANF BLOCK GRANT

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		1,138,722	1,195,658
All Other	2		556,526	1,557,657
TOTAL			1,695,248	2,753,315

Budget & Financial Management System

Budget Guideline Report

Account: 01010A010701 UNITED CEREBRAL PALSY BANGOR

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	77,507	78,773
	TOTAL		77,507	78,773

Budget & Financial Management System

Budget Guideline Report

Account: 01010A012801 AID TO CHARITABLE INSTITUTIONS

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	276,231	277,433
	TOTAL		276,231	277,433

Budget & Financial Management System

Budget Guideline Report

Account: 01010A012901      BUR OF MEDICAL SERVICE  
Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		4,630,540	4,832,801
All Other	2		6,335,931	7,748,673
TOTAL			10,966,471	12,581,474

Budget & Financial Management System

Budget Guideline Report

Account: 01310A012901 BUREAU OF MEDICAL SERVICES

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		11,805,156	12,137,257
All Other	2		24,338,815	28,287,349
		TOTAL	36,143,971	40,424,606

Budget & Financial Management System

Budget Guideline Report

Account: 01410A012901 BUREAU OF MEDICAL SERVICES

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	273,941	294,652
All Other		2	1,504,780	1,114,836
	TOTAL		1,778,721	1,409,488

Budget & Financial Management System

Budget Guideline Report

Account: 01510A012901 BUREAU OF MEDICAL SERVICES

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	744,867	759,764
	TOTAL		744,867	759,764

Budget & Financial Management System

Budget Guideline Report

Account: 01010A013001 GENERAL ASSISTANCE  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	4,388,022	4,372,285
	TOTAL		4,388,022	4,372,285

Budget & Financial Management System

Budget Guideline Report

Account: 01510A013001 EMERGENCY ASSISTANCE - TANF BLOCK GRANT

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	732,000	1,732,000
	TOTAL		732,000	1,732,000

Budget & Financial Management System

Budget Guideline Report

Account: 01010A013101 SUPPLEMENTAL PAYMENTS FOR SSI

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	9,500,000	9,465,929
	TOTAL		9,500,000	9,465,929

Budget & Financial Management System

Budget Guideline Report

Account: 01010A013701 FOSTER CARE  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	14,406,587	14,418,272
	TOTAL		14,406,587	14,418,272

Budget & Financial Management System

Budget Guideline Report

Account: 01310A013701 FOSTER CARE  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	1,053,819	1,086,692
All Other		2	36,219,368	36,225,898
	TOTAL		37,273,187	37,312,590

Budget & Financial Management System

Budget Guideline Report

Account: 01410A013701 FOSTER CARE  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	4,200,000	4,200,000
	TOTAL		4,200,000	4,200,000

Budget & Financial Management System

Budget Guideline Report

Account: 01010A013801 TANF  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other	2		19,525,355	19,258,994
	TOTAL		19,525,355	19,258,994

Budget & Financial Management System

Budget Guideline Report

Account: 01410A013801 CHILD SUPPORT COLLECTIONS

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	113,970,922	116,250,358
	TOTAL		113,970,922	116,250,358

Budget & Financial Management System

Budget Guideline Report

Account: 01410A013802 CHILD SUPPORT COLLECTIONS INCENTIVES

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
All Other		2		2,500,000
	TOTAL		0	2,500,000

Budget & Financial Management System

Budget Guideline Report

Account: 01510A013801 TANF BLOCK GRANT  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	47,172,806	48,172,806
	TOTAL		47,172,806	48,172,806

Budget & Financial Management System

Budget Guideline Report

Account: 01010A013901 CHILD WELFARE SERVICES  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		1,075,227	1,143,160
All Other	2		32,865,738	31,500,038
TOTAL			33,940,965	32,643,198

Budget & Financial Management System

Budget Guideline Report

Account: 01310A013901 CHILD WELFARE SERVICES  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	1,521,696	1,543,385
All Other		2	1,249,641	1,274,252
	TOTAL		2,771,337	2,817,637

Budget & Financial Management System

Budget Guideline Report

Account: 01310A013902 EDUCATION AND TRAINING - STATE WARDS

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

	Object	2004-T01	2004-T01
		Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
All Other	2		500
	TOTAL	0	500

Budget & Financial Management System

Budget Guideline Report

Account: 01410A013901 CHILD WELFARE SERVICES

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	1,530,000	1,560,600
	TOTAL		1,530,000	1,560,600

Budget & Financial Management System

Budget Guideline Report

Account: 01410A013902 EDUCATION AND TRAINING - STATE WARDS

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
All Other		2		500
	TOTAL		0	500

Budget & Financial Management System

Budget Guideline Report

Account: 01010A014001 BUR OF ELDER AND ADULT SERVICES

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	5,098,985	5,319,338
All Other		2	5,712,553	5,864,250
	TOTAL		10,811,538	11,183,588

Budget & Financial Management System

Budget Guideline Report

Account: 01310A014001 BUR OF ELDER AND ADULT SERVICES

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	1,324,558	1,417,342
All Other		2	8,038,904	8,358,378
	TOTAL		9,363,462	9,775,720

Budget & Financial Management System

Budget Guideline Report

Account: 01410A014001 BUR OF ELDER AND ADULT SERVICES

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

	Object	2004-T01	2004-T01
		Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services	1	61,549	66,907
All Other	2	14,903	3,287
	TOTAL	76,452	70,194

Budget & Financial Management System

Budget Guideline Report

Account: 01010A014201 OFFICE OF MANAGEMENT & BUDGET

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		3,774,601	4,046,609
All Other	2		581,835	561,348
TOTAL			4,356,436	4,607,957

Budget & Financial Management System

Budget Guideline Report

Account: 01310A014201 OFFICE OF MANAGEMENT & BUDGET

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		3,258,445	3,482,614
All Other	2		2,943,412	2,998,746
TOTAL			6,201,857	6,481,360

Budget & Financial Management System

Budget Guideline Report

Account: 01410A014201 OFFICE OF MANAGEMENT & BUDGET

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		319,503	268,757
All Other	2		88,547	88,590
TOTAL			408,050	357,347

Budget & Financial Management System

Budget Guideline Report

Account: 01510A014202 BUREAU OF ADMINISTRATION - TANF BLOCK GRANT

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	217,876	228,770
All Other		2	7,167	7,310
	TOTAL		225,043	236,080

Budget & Financial Management System

Budget Guideline Report

Account: 01010A014301 BUREAU OF HEALTH  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	5,738,240	5,961,808
All Other		2	2,330,645	2,008,749
	TOTAL		8,068,885	7,970,557

Budget & Financial Management System

Budget Guideline Report

Account: 01310A014303 FEDERAL PROJECT GRANTS

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	8,232,142	10,113,331
All Other		2	52,649,017	53,917,867
Capital		3	500,000	600,000
	TOTAL		61,381,159	64,631,198

Budget & Financial Management System

Budget Guideline Report

Account: 01310A014308 COST ALLOCATION PLAN  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

	Object	2004-T01	2004-T01
		Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
All Other	2		423,500
	TOTAL	0	423,500

Budget & Financial Management System

Budget Guideline Report

Account: 01410A014303 SPECIAL REVENUE HEALTH

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	848,775	776,477
All Other		2	543,638	468,743
	TOTAL		1,392,413	1,245,220

Budget & Financial Management System

Budget Guideline Report

Account: 01410A014304 PUBLIC HEALTH LABORATORY

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	3,226,121	3,361,181
All Other		2	1,491,645	1,613,712
Capital		3	294,000	302,000
	TOTAL		5,011,766	5,276,893

Budget & Financial Management System

Budget Guideline Report

Account: 01510A014305      ADMINISTRATION-PHHSBG  
Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		320,487	325,474
All Other	2		105,733	105,736
TOTAL			426,220	431,210

Budget & Financial Management System

Budget Guideline Report

Account: 01810A014305 PUBLIC DRINKING WATER SYSTEM IMPROVEMENTS P&S 2001, C. 33

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	2,000,000	2,400,000
	TOTAL		2,000,000	2,400,000

Budget & Financial Management System

Budget Guideline Report

Account: 01010A014601 ASPIRE  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		1,794,389	1,856,510
All Other	2		47,909	3,312,126
TOTAL			1,842,298	5,168,636

Budget & Financial Management System

Budget Guideline Report

Account: 01310A014601 ASPIRE  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	761,417	776,646
	TOTAL		761,417	776,646

Budget & Financial Management System

Budget Guideline Report

Account: 01510A014601 ASPIRE - TANF BLOCK GRANT

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	2,288,267	2,325,676
All Other		2	19,797,480	19,751,996
		TOTAL	22,085,747	22,077,672

Budget & Financial Management System

Budget Guideline Report

Account: 01010A014701 MEDICAL CARE SERVICES  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other	2		307,419,443	335,557,377
	TOTAL		307,419,443	335,557,377

Budget & Financial Management System

Budget Guideline Report

Account: 01310A014701 MEDICAL CARE SERVICES  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	1,193,250,607	1,265,242,194
	TOTAL		1,193,250,607	1,265,242,194

Budget & Financial Management System

Budget Guideline Report

Account: 01410A014701 MEDICAL CARE SERVICES  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	16,600,000	15,076,085
	TOTAL		16,600,000	15,076,085

Budget & Financial Management System

Budget Guideline Report

Account: 01410A014703 MEDICAL CARE SERVICES - DIRIGO HEALTH

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
All Other		2		23,952,246
	TOTAL		0	23,952,246

Budget & Financial Management System

Budget Guideline Report

Account: 01410A014704 MEDICAL CARE - HOSPITAL TAX

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

	Object	2004-T01	2004-T01
		Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
All Other	2		49,895,974
	TOTAL	0	49,895,974

Budget & Financial Management System

Budget Guideline Report

Account: 01410A014705 MEDICAL CARE SERVICES - DRUG REBATE NON-MATCH

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
All Other		2		42,934,004
	TOTAL		0	42,934,004

Budget & Financial Management System

Budget Guideline Report

Account: 01510A014701 MEDICAL CARE SERVICES  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other	2		18,485,825	19,107,190
	TOTAL		18,485,825	19,107,190

Budget & Financial Management System

Budget Guideline Report

Account: 01010A014801 NURSING FACILITIES  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other	2		46,043,498	62,207,396
	TOTAL		46,043,498	62,207,396

Budget & Financial Management System

Budget Guideline Report

Account: 01310A014801 NURSING FACILITIES  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other	2		260,759,732	253,563,161
	TOTAL		260,759,732	253,563,161

Budget & Financial Management System

Budget Guideline Report

Account: 01410A014801 INTERMEDIATE CARE SERVICES

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	29,142,704	
	TOTAL		29,142,704	0

Budget & Financial Management System

Budget Guideline Report

Account: 01410A014802 NURSING FACILITIES - NF TAX

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
All Other		2		27,685,446
	TOTAL		0	27,685,446

Budget & Financial Management System

Budget Guideline Report

Account: 01010A016701 TREATMENT OF CYSTIC FIBROSIS

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	5,000	5,082
	TOTAL		5,000	5,082

Budget & Financial Management System

Budget Guideline Report

Account: 01310A019101 MATERNAL & CHILD HEALTH  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	132,494	138,521
All Other		2	1,156,406	1,173,632
		TOTAL	1,288,900	1,312,153

Budget & Financial Management System

Budget Guideline Report

Account: 01510A019101 MATERNAL & CHILD HEALTH  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		2,516,980	2,574,991
All Other	2		540,858	542,053
TOTAL			3,057,838	3,117,044

Budget & Financial Management System

Budget Guideline Report

Account: 01010A019601 OMB DIV OF REG OPERATIONS

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	4,280,628	4,580,909
All Other		2	5,538,423	5,714,193
	TOTAL		9,819,051	10,295,102

Budget & Financial Management System

Budget Guideline Report

Account: 01310A019601 OMB DIV OF REG OPERATIONS

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	4,225,458	4,345,960
All Other		2	4,273,340	4,398,313
TOTAL			8,498,798	8,744,273

Budget & Financial Management System

Budget Guideline Report

Account: 01410A019601 OMB DIV OF REG OPERATIONS

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	306,871	326,089
All Other		2	44,837	45,048
	TOTAL		351,708	371,137

Budget & Financial Management System

Budget Guideline Report

Account: 01510A019601 OMB DIV OF REG OPERATIONS

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	204,716	211,905
All Other		2	65,842	67,219
TOTAL			270,558	279,124

Budget & Financial Management System

Budget Guideline Report

Account: 01510A019602 REGIONAL ADMINISTRATION - TANF BLOCK GRANT

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	1,630,123	1,711,629
All Other		2	14,349	14,636
TOTAL			1,644,472	1,726,265

Budget & Financial Management System

Budget Guideline Report

Account: 01510A020401 SPECIAL CHILDREN SERVICES

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		971,513	1,007,042
All Other	2		106,818	98,619
TOTAL			1,078,331	1,105,661

Budget & Financial Management System

Budget Guideline Report

Account: 01410A020501 CONTROL OVER PLUMBING  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		419,016	434,607
All Other	2		149,306	149,522
TOTAL			568,322	584,129

Budget & Financial Management System

Budget Guideline Report

Account: 01310A020801 DIV OF DISABILITY DETERMINATIO

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		3,865,056	3,944,473
All Other	2		3,272,349	3,337,729
TOTAL			7,137,405	7,282,202

Budget & Financial Management System

Budget Guideline Report

Account: 01010A021101 CONGREGATE HOUSING ELDERLY

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	2,440,292	1,518,548
	TOTAL		2,440,292	1,518,548

Budget & Financial Management System

Budget Guideline Report

Account: 01010A022801 STATE FUNDS FOR PURCHASED SS

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	5,202,342	5,394,933
	TOTAL		5,202,342	5,394,933

Budget & Financial Management System

Budget Guideline Report

Account: 01310A022801 FED FUNDS FOR PURCHASED SS

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	4,041,096	4,184,398
	TOTAL		4,041,096	4,184,398

Budget & Financial Management System

Budget Guideline Report

Account: 01410A022801 DONATED FUNDS FOR PURCHASED SV

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	271,223	276,647
	TOTAL		271,223	276,647

Budget & Financial Management System

Budget Guideline Report

Account: 01510A022801 PURCHASED SOCIAL SERVICES BG

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	67,549	67,668
All Other		2	14,324,079	14,508,925
		TOTAL	14,391,628	14,576,593

Budget & Financial Management System

Budget Guideline Report

Account: 01010A030701 CHILD & FAMILY SERVICES - CENTRAL

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		1,043,081	1,089,702
All Other	2		526,092	834,993
TOTAL			1,569,173	1,924,695

Budget & Financial Management System

Budget Guideline Report

Account: 01310A030701 CHILD & FAMILY SERVICES - CENTRAL

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	66,885	430,377
All Other		2	3,208,040	3,080,726
	TOTAL		3,274,925	3,511,103

Budget & Financial Management System

Budget Guideline Report

Account: 01410A030701 CHILD & FAMILY SERVICES - CENTRAL

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	87,581	563,010
All Other		2	3,274,671	3,008,009
	TOTAL		3,362,252	3,571,019

Budget & Financial Management System

Budget Guideline Report

Account: 01010A042001 HOME BASED CARE  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	12,875,224	9,972,470
	TOTAL		12,875,224	9,972,470

Budget & Financial Management System

Budget Guideline Report

Account: 01010A045201 CHILD & FAMILY SVCS - REGIONAL

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		25,028,138	26,591,073
All Other	2		1,786,642	1,811,534
TOTAL			26,814,780	28,402,607

Budget & Financial Management System

Budget Guideline Report

Account: 01310A045201 REGIONAL SOCIAL SERVICES

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		823,500	860,845
All Other	2		20,051	20,935
TOTAL			843,551	881,780

Budget & Financial Management System

Budget Guideline Report

Account: 01010A045301 FAMILY INDEPENDENCE - REGION

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		9,507,881	9,994,955
All Other	2		409,581	499,635
TOTAL			9,917,462	10,494,590

Budget & Financial Management System

Budget Guideline Report

Account: 01310A045301 FAMILY INDEPENDENCE - REGION

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		10,603,538	10,866,925
All Other	2		248,209	253,684
TOTAL			10,851,747	11,120,609

Budget & Financial Management System

Budget Guideline Report

Account: 01410A045301 FAMILY INDEPENDENCE - REGIONAL

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	94,834	100,123
All Other		2	87,929	89,711
	TOTAL		182,763	189,834

Budget & Financial Management System

Budget Guideline Report

Account: 01510A045301 REG FAMILY INDEPENDENCE TANF

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		1,968,915	2,067,361
All Other	2		724,082	748,565
TOTAL			2,692,997	2,815,926

Budget & Financial Management System

Budget Guideline Report

Account: 01310A045401 CHILD CARE FOOD PROGRAM

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	14,614,508	14,614,508
	TOTAL		14,614,508	14,614,508

Budget & Financial Management System

Budget Guideline Report

Account: 01010A046601 COMMUNITY FAMILY PLANNING

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	202,695	219,274
	TOTAL		202,695	219,274

Budget & Financial Management System

Budget Guideline Report

Account: 01510A048601 DENTAL DISEASE PREVENTION

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		142,199	142,330
All Other	2		33,070	33,070
TOTAL			175,269	175,400

Budget & Financial Management System

Budget Guideline Report

Account: 01510A048701 HYPERTENSION CONTROL  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

	Object	2004-T01	2004-T01
		Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services	1	44,550	45,077
All Other	2	25,000	25,000
	TOTAL	69,550	70,077

Budget & Financial Management System

Budget Guideline Report

Account: 01510A048801 RAPE CRISIS CONTROL  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	31,220	31,220
	TOTAL		31,220	31,220

Budget & Financial Management System

Budget Guideline Report

Account: 01510A048901 RISK REDUCTION PROGRAM

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		260,889	266,427
All Other	2		180,331	180,331
TOTAL			441,220	446,758

Budget & Financial Management System

Budget Guideline Report

Account: 01510A049301 TRNG PGMS & EMPLOYEE ASSIST

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	93,335	95,202
	TOTAL		93,335	95,202

Budget & Financial Management System

Budget Guideline Report

Account: 01510A049601 SEXUALLY TRANSMITTED DISEASES

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	26,490	26,490
	TOTAL		26,490	26,490

Budget & Financial Management System

Budget Guideline Report

Account: 01510A049701 TUBERCULOSIS CONTROL PROGRAM

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	45,222	45,749
All Other		2	32,235	32,235
	TOTAL		77,457	77,984

Budget & Financial Management System

Budget Guideline Report

Account: 01010A051801 AIDS LODGING HOUSE  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	34,787	35,572
	TOTAL		34,787	35,572

Budget & Financial Management System

Budget Guideline Report

Account: 01010A054504 HEAD START  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	2,279,344	2,278,202
	TOTAL		2,279,344	2,278,202

Budget & Financial Management System

Budget Guideline Report

Account: 01310A054504 HEAD START  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other	2		102,105	104,147
	TOTAL		102,105	104,147

Budget & Financial Management System

Budget Guideline Report

Account: 01010A056301 CHILD CARE SERVICES  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other	2		117,367	
	TOTAL		117,367	0

Budget & Financial Management System

Budget Guideline Report

Account: 01510A056301 CHILD CARE DEVELOPMENT FUND BLOCK GRANT

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	27,134,488	27,677,106
	TOTAL		27,134,488	27,677,106

Budget & Financial Management System

Budget Guideline Report

Account: 01010A064001 DHS - DEPARTMENT WIDE  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	(76,083)	
All Other		2	(105,582)	
Unallocated		4		(5,800,000)
	TOTAL		(181,665)	(5,800,000)

Budget & Financial Management System

Budget Guideline Report

Account: 01410A069701 ME WATER WELL DRILLING PROGRAM

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

Object		2004-T01	2004-T01
		Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services	1	37,343	40,088
All Other	2	42,253	42,736
TOTAL		79,596	82,824

Budget & Financial Management System

Budget Guideline Report

Account: 01510A071601 COMMUNITY SVCS BLOCK GRANT

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	4,543,225	4,634,091
	TOTAL		4,543,225	4,634,091

Budget & Financial Management System

Budget Guideline Report

Account: 01410A072801 PUBLIC DRINKING WATER FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	1,287,455	248,824
All Other		2	786,222	551,553
	TOTAL		2,073,677	800,377

Budget & Financial Management System

Budget Guideline Report

Account: 01010A084501 SERVICE CENTER - DHS-MHMR

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		1,820,971	1,878,830
All Other	2		101,090	106,615
TOTAL			1,922,061	1,985,445

Budget & Financial Management System

Budget Guideline Report

Account: 01310A084501      SERV CTR DHS/MHMR AUDIT

Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		1,413,053	1,435,201
All Other	2		210,030	215,548
TOTAL			1,623,083	1,650,749

Budget & Financial Management System

Budget Guideline Report

Account: 01310A084502 SERVICE CENTER - DHS-MHMR

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		439,500	443,092
All Other	2		64,585	65,829
TOTAL			504,085	508,921

Budget & Financial Management System

Budget Guideline Report

Account: 01410A084501 SERVICE CENTER - DHS-MHMR

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	25,474	225,774
	TOTAL		25,474	225,774

Budget & Financial Management System

Budget Guideline Report

Account: 01510A084501 SERVICE CENTER - DHS-MHMR

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		1,030,980	1,048,149
All Other	2		61,817	62,274
TOTAL			1,092,797	1,110,423

Budget & Financial Management System

Budget Guideline Report

Account: 01510A088401 ABSTINENCE ED  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	182,617	182,617
	TOTAL		182,617	182,617

Budget & Financial Management System

Budget Guideline Report

Account: 01010A092301 YOUTH IN NEED OF SVS PILOT

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	164,127	164,408
	TOTAL		164,127	164,408

Budget & Financial Management System

Budget Guideline Report

Account: 01010A092701 ME RX PROGRAM  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	18,000	18,000
	TOTAL		18,000	18,000

Budget & Financial Management System

Budget Guideline Report

Account: 01410A092701 MAINE RX DEDICATED FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	200,694	215,836
All Other		2	4,866,139	4,960,468
	TOTAL		5,066,833	5,176,304

Budget & Financial Management System

Budget Guideline Report

Account: 01410A095301 FHM - ORAL HEALTH  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	950,000	950,000
	TOTAL		950,000	950,000

Budget & Financial Management System

Budget Guideline Report

Account: 01410A095302 FHM - TOBACCO PREVENTION, CONTROL AND TREATMENT

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	273,884	293,267
All Other		2	6,524,999	6,222,403
		TOTAL	6,798,883	6,515,670

Budget & Financial Management System

Budget Guideline Report

Account: 01410A095306 HOME VISITATION  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	4,300,000	4,600,000
	TOTAL		4,300,000	4,600,000

Budget & Financial Management System

Budget Guideline Report

Account: 01410A095307 COMMUNITY/SCHOOL GRANTS & STATEWIDE COORDINATION

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	7,690,000	7,690,000
	TOTAL		7,690,000	7,690,000

Budget & Financial Management System

Budget Guideline Report

Account: 01410A095401 FHM - BFI - CENTRAL  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

	Object	2004-T01	2004-T01
		Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services	1	34,762	37,286
All Other	2	902	941
	TOTAL	35,664	38,227

Budget & Financial Management System

Budget Guideline Report

Account: 01410A095501 FHM - BUREAU OF MEDICAL SERVICES

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	64,778	65,832
All Other		2	55,440	55,443
	TOTAL		120,218	121,275

Budget & Financial Management System

Budget Guideline Report

Account: 01410A095601 FHM - FAMILY PLANNING  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	400,000	400,000
	TOTAL		400,000	400,000

Budget & Financial Management System

Budget Guideline Report

Account: 01410A095701 FHM - SERVICE CENTER  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		545,674	571,899
All Other	2		44,853	44,928
TOTAL			590,527	616,827

Budget & Financial Management System

Budget Guideline Report

Account: 01410A095801 FHM - DONATED DENTAL  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	36,250	36,250
	TOTAL		36,250	36,250

Budget & Financial Management System

Budget Guideline Report

Account: 01410A095901 FHM - HEAD START  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other	2		1,350,000	1,350,000
	TOTAL		1,350,000	1,350,000

Budget & Financial Management System

Budget Guideline Report

Account: 01410A096001 FHM - MEDICAL CARE  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	17,481,945	17,079,061
	TOTAL		17,481,945	17,079,061

Budget & Financial Management System

Budget Guideline Report

Account: 01410A096101 FHM - PURCHASED SOCIAL SERVICES

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	3,885,689	3,885,689
	TOTAL		3,885,689	3,885,689

Budget & Financial Management System

Budget Guideline Report

Account: 01410A096201 FHM - HUMAN LEUKOCYTE  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	80,000	80,000
	TOTAL		80,000	80,000

Budget & Financial Management System

Budget Guideline Report

Account: 01410A097301 MAINE SMALL BUSINESS HEALTH COVERAGE

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

	Object	2004-T01	2004-T01
		Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
All Other	2	511	521
	TOTAL	511	521

Budget & Financial Management System

Budget Guideline Report

Account: 01010A099701 MEDICAL CARE SERVICES - NON MATCH

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	38,808,189	
	TOTAL		38,808,189	0

Budget & Financial Management System

Budget Guideline Report

Account: 01095H094201 ME HUMANITIES COUNCIL  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	75,501	70,971
	TOTAL		75,501	70,971

Budget & Financial Management System

Budget Guideline Report

Account: 01094I055401                      MAINE INDIAN TRIBAL COMM

Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	38,384	36,081
	TOTAL		38,384	36,081

Appropriations/Allocations

State of Maine

Report Id: BIEN - 0007

Level: Account Summary

Budget & Financial Management System

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Budget Guideline Report

Account: 01009A052901

OFFICE OF THE COMMISSIONER IFW

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	468,477	468,204
All Other		2	256,230	297,484
		TOTAL	724,707	765,688

Appropriations/Allocations

State of Maine

Report Id: BIEN - 0007

Level: Account Summary

Budget & Financial Management System

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Budget Guideline Report

Account: 01309A052901

OFFICE OF THE COMMISSIONER IFW

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1		10
All Other		2	91,953	93,793
	TOTAL		91,953	93,803

Appropriations/Allocations

State of Maine

Report Id: BIEN - 0007

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Budget & Financial Management System

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Budget Guideline Report

Account: 01409A052901 COMMISSIONERS OFFICE  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

	Object	2004-T01	2004-T01
		Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
All Other	2	510	520
	TOTAL	510	520

Appropriations/Allocations

State of Maine

Report Id: BIEN - 0007

Level: Account Summary

Budget & Financial Management System

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Budget Guideline Report

Account: 01409A052902 MAINE ENVIRONMENTAL TRUST FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

	Object	2004-T01	2004-T01
		Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Unallocated	4	1,290,814	1,290,814
	TOTAL	1,290,814	1,290,814

Appropriations/Allocations

State of Maine

Report Id: BIEN - 0007

Level: Account Summary

Budget & Financial Management System

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Budget Guideline Report

Account: 01409A052903 PROMOTIONAL ACCOUNT  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	100,000	100,000
	TOTAL		100,000	100,000

Appropriations/Allocations

State of Maine

Report Id: BIEN - 0007

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Budget & Financial Management System

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Budget Guideline Report

Account: 01009A053001 ADMINISTRATIVE SERVICES

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	800,202	808,631
All Other		2	722,468	727,133
	TOTAL		1,522,670	1,535,764

Appropriations/Allocations

State of Maine

Report Id: BIEN - 0007

Level: Account Summary

Budget & Financial Management System

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Budget Guideline Report

Account: 01409A053001 ADMINISTRATIVE SERVICES

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		103,678	108,079
All Other	2		98,072	100,033
TOTAL			201,750	208,112

Appropriations/Allocations

State of Maine

Report Id: BIEN - 0007

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Budget & Financial Management System

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Budget Guideline Report

Account: 01409A053003 SALE OF MERCHANDISE/DONATIONS

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	510	520
	TOTAL		510	520

Appropriations/Allocations

State of Maine

Report Id: BIEN - 0007

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Budget & Financial Management System

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Budget Guideline Report

Account: 01409A053004 IF&W LOSS PREVENTION AND RECOVERY

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other	2		3,570	3,641
	TOTAL		3,570	3,641

Appropriations/Allocations

State of Maine

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Budget & Financial Management System

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Budget Guideline Report

Account: 01009A053101 LICENSE & REGISTRATION  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		1,104,311	1,119,386
All Other	2		968,346	994,650
TOTAL			2,072,657	2,114,036

Appropriations/Allocations

State of Maine

Report Id: BIEN - 0007

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Budget Guideline Report

Account: 01309A053101 IFW LICENSING FEDERAL AID

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	61,911	
All Other		2	9,489	72,828
	TOTAL		71,400	72,828

Appropriations/Allocations

State of Maine

Report Id: BIEN - 0007

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Budget & Financial Management System

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Budget Guideline Report

Account: 01409A053105 LICENSING SERVICES - LAKE & RIVER PROTECTION FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	142,800	145,656
	TOTAL		142,800	145,656

Appropriations/Allocations

State of Maine

Report Id: BIEN - 0007

Level: Account Summary

Budget & Financial Management System

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Budget Guideline Report

Account: 01409A053301 WHITE WATER RAFTING FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

	Object	2004-T01	2004-T01
		Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Unallocated	4	150,000	150,000
	TOTAL	150,000	150,000

Appropriations/Allocations

State of Maine

Report Id: BIEN - 0007

Level: Account Summary

Budget & Financial Management System

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Budget Guideline Report

Account: 01409A053302 WHITE WATER RAFTING COUNTY FUN

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	10,200	10,404
	TOTAL		10,200	10,404

Appropriations/Allocations

State of Maine

Report Id: BIEN - 0007

Level: Account Summary

Budget & Financial Management System

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Budget Guideline Report

Account: 01009A053401 RESOURCE MGT - WILDLIFE

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	1,509,933	1,553,112
All Other		2	287,588	262,339
Capital		3	32,750	26,350
	TOTAL		1,830,271	1,841,801

Appropriations/Allocations

State of Maine

Report Id: BIEN - 0007

Level: Account Summary

Budget & Financial Management System

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Budget Guideline Report

Account: 01309A053401 WILDLIFE FEDERAL AID  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services	1		1,467,729	1,597,734
All Other	2		455,602	457,638
Capital	3		138,750	89,175
TOTAL			2,062,081	2,144,547

Appropriations/Allocations

State of Maine

Report Id: BIEN - 0007

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Budget & Financial Management System

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Budget Guideline Report

Account: 01409A053401 RESOURCE MANAGEMENT - WILDLIFE

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	22,377	22,988
All Other		2	30,702	31,316
	TOTAL		53,079	54,304

Appropriations/Allocations

State of Maine

Report Id: BIEN - 0007

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Budget & Financial Management System

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Budget Guideline Report

Account: 01409A053403 SENSITIVE AREA DATA MANAGEMENT

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		69,680	72,279
All Other	2		40,751	41,465
TOTAL			110,431	113,744

Appropriations/Allocations

State of Maine

Report Id: BIEN - 0007

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Budget Guideline Report

Account: 01409A053404 RESOURCE MANAGEMENT - LAND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		63,002	68,014
All Other	2		43,811	43,811
Capital	3		9,700	
TOTAL			116,513	111,825

Appropriations/Allocations

State of Maine

Report Id: BIEN - 0007

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Budget Guideline Report

Account: 01009A053501 RESOURCE MANAGEMENT  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		2,231,205	2,283,122
All Other	2		511,198	509,067
Capital	3		21,850	52,425
TOTAL			2,764,253	2,844,614

Appropriations/Allocations

State of Maine

Report Id: BIEN - 0007

Level: Account Summary

Budget & Financial Management System

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Budget Guideline Report

Account: 01309A053501 FISHERIES FEDERAL AID  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	1,648,217	1,774,403
All Other		2	758,386	751,643
Capital		3	32,550	22,275
	TOTAL		2,439,153	2,548,321

Appropriations/Allocations

State of Maine

Report Id: BIEN - 0007

Level: Account Summary

Budget & Financial Management System

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Budget Guideline Report

Account: 01409A053501 RESOURCE MANAGEMENT  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

	Object	2004-T01	2004-T01
		Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services	1	18,927	19,799
All Other	2	510	520
TOTAL		19,437	20,319

Appropriations/Allocations

State of Maine

Report Id: BIEN - 0007

Level: Account Summary

Budget & Financial Management System

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Budget Guideline Report

Account: 01409A053505 FISHERIES & HATCHERIES OPS - LAKE & RIVER PROTECTION FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

	Object	2004-T01	2004-T01
		Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services	1	49,611	52,065
All Other	2	5,100	5,202
TOTAL		54,711	57,267

Appropriations/Allocations

State of Maine

Report Id: BIEN - 0007

Level: Account Summary

Budget & Financial Management System

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Budget Guideline Report

Account: 01309A053601 NONGAME ENDANGERED SPECIES

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	745	786
All Other		2	73,440	74,867
	TOTAL		74,185	75,653

Appropriations/Allocations

State of Maine

Report Id: BIEN - 0007

Level: Account Summary

Budget & Financial Management System

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Budget Guideline Report

Account: 01409A053601 NONGAME ENDANGERED SPECIES

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		546,571	631,325
All Other	2		131,229	127,771
Capital	3		75,000	75,000
TOTAL			752,800	834,096

Appropriations/Allocations

State of Maine

Report Id: BIEN - 0007

Level: Account Summary

Budget & Financial Management System

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Budget Guideline Report

Account: 01009A053701 WARDEN SERVICE  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	8,748,525	10,650,924
All Other		2	1,808,029	1,777,040
Capital		3	105,900	72,900
TOTAL			10,662,454	12,500,864

Appropriations/Allocations

State of Maine

Report Id: BIEN - 0007

Level: Account Summary

Budget & Financial Management System

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Budget Guideline Report

Account: 01309A053701 ENFORCEMENT FEDERAL AID

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	371,025	378,445
	TOTAL		371,025	378,445

Appropriations/Allocations

State of Maine

Report Id: BIEN - 0007

Level: Account Summary

Budget & Financial Management System

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Budget Guideline Report

Account: 01409A053702

SNOWMOBILE ENFORCEMENT FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	24,352	24,337
All Other		2	10,200	10,403
Capital		3	60,000	66,000
	TOTAL		94,552	100,740

Appropriations/Allocations

State of Maine

Report Id: BIEN - 0007

Level: Account Summary

Budget & Financial Management System

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Budget Guideline Report

Account: 01409A053705 ENFORCEMENT OPERATIONS - LAKE & RIVER PROTECTION FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	314,226	362,135
All Other		2	81,600	83,232
Capital		3	41,200	41,200
Unallocated		4	1,068,000	1,107,984
	TOTAL		1,505,026	1,594,551

Appropriations/Allocations

State of Maine

Report Id: BIEN - 0007

Level: Account Summary

Budget & Financial Management System

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Budget Guideline Report

Account: 01409A053901 WHITE WATER RAFTING  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	64,395	67,821
All Other		2	14,550	14,600
	TOTAL		78,945	82,421

Appropriations/Allocations

State of Maine

Report Id: BIEN - 0007

Level: Account Summary

Budget & Financial Management System

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Budget Guideline Report

Account: 01009A055901      ATV SAFETY & EDUCATION  
Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		118,013	142,383
All Other	2		141,960	44,635
TOTAL			259,973	187,018

Appropriations/Allocations

State of Maine

Report Id: BIEN - 0007

Level: Account Summary

Budget & Financial Management System

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Budget Guideline Report

Account: 01409A056101 WATERFOWL HABITAT ACQ. & MGMT

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
All Other		2	12,240	12,485
Capital		3	68,000	68,000
TOTAL			80,240	80,485

Appropriations/Allocations

State of Maine

Report Id: BIEN - 0007

Level: Account Summary

Budget & Financial Management System

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Budget Guideline Report

Account: 01009A060001 DEPARTMENT - WIDE IF & W

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		209,903	383,852
All Other	2		81,869	73,106
TOTAL			291,772	456,958

Appropriations/Allocations

State of Maine

Report Id: BIEN - 0007

Level: Account Summary

Budget & Financial Management System

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Budget Guideline Report

Account: 01409A060001 DEPARTMENTWIDE - INLAND FISHERIES AND WILDLIFE

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services		1	8,000	8,000
	TOTAL		8,000	8,000

Appropriations/Allocations

State of Maine

Report Id: BIEN - 0007

Level: Account Summary

Budget & Financial Management System

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Budget Guideline Report

Account: 01309A063101 BOATING ACCESS SITES  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other	2		40,800	41,616
Capital	3		375,000	375,000
TOTAL			415,800	416,616

Appropriations/Allocations

State of Maine

Report Id: BIEN - 0007

Level: Account Summary

Budget & Financial Management System

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Budget Guideline Report

Account: 01409A063101 BOATING ACCESS SITES  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		47,143	49,129
All Other	2		81,600	83,232
Capital	3		465,000	465,000
TOTAL			593,743	597,361

Appropriations/Allocations

State of Maine

Report Id: BIEN - 0007

Level: Account Summary

Budget & Financial Management System

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Budget Guideline Report

Account: 01009A072901 PUBLIC INFO & EDUC - IF&W

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		611,145	620,214
All Other	2		406,211	406,045
TOTAL			1,017,356	1,026,259

Appropriations/Allocations

State of Maine

Report Id: BIEN - 0007

Level: Account Summary

Budget & Financial Management System

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Budget Guideline Report

Account: 01309A072901 PUBLIC INFO & EDUC - IF&W

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		126,509	130,469
All Other	2		102,000	104,040
TOTAL			228,509	234,509

Appropriations/Allocations

State of Maine

Report Id: BIEN - 0007

Level: Account Summary

Budget & Financial Management System

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Budget Guideline Report

Account: 01409A072901 MAINE WILDLIFE PARK FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	207,669	217,704
All Other		2	110,466	112,676
Capital		3	20,000	20,000
	TOTAL		338,135	350,380

Appropriations/Allocations

State of Maine

Report Id: BIEN - 0007

Level: Account Summary

Budget & Financial Management System

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Budget Guideline Report

Account: 01409A072902

YOUTH CONSERVATION EDUCATION

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	51,001	52,022
	TOTAL		51,001	52,022

Appropriations/Allocations

State of Maine

Report Id: BIEN - 0007

Level: Account Summary

Budget & Financial Management System

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Budget Guideline Report

Account: 01409A072903 HOOKED ON FISHING  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	10,000	10,000
All Other		2	25,501	26,011
	TOTAL		35,501	36,011

Appropriations/Allocations

State of Maine

Report Id: BIEN - 0007

Level: Account Summary

Budget & Financial Management System

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Budget Guideline Report

Account: 01409A072905 PUBLIC INFO & EDUCATION - LAKE & RIVER PROTECTION FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	55,985	57,236
All Other		2	30,600	31,212
	TOTAL		86,585	88,448

Appropriations/Allocations

State of Maine

Report Id: BIEN - 0007

Level: Account Summary

Budget & Financial Management System

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Budget Guideline Report

Account: 01009A082201 SAVINGS FUND  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other	2		73,950	73,950
	TOTAL		73,950	73,950

Appropriations/Allocations

State of Maine

Report Id: BIEN - 0007

Level: Account Summary

Budget & Financial Management System

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Budget Guideline Report

Account: 01409A082601 SUPPORT LANDOWNERS  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	865	887
All Other		2	38,784	39,461
	TOTAL		39,649	40,348

Appropriations/Allocations

State of Maine

Report Id: BIEN - 0007

Level: Account Summary

Budget & Financial Management System

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Budget Guideline Report

Account: 01409A082701 SPORT HUNTER  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	2,638	2,683
All Other		2	10,200	10,404
	TOTAL		12,838	13,087

Appropriations/Allocations

State of Maine

Report Id: BIEN - 0007

Level: Account Summary

Budget & Financial Management System

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Budget Guideline Report

Account: 01409A082901 MAINE OUTDOOR HERITAGE FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	62,516	67,544
All Other		2	1,257,340	1,092,422
		TOTAL	1,319,856	1,159,966

Appropriations/Allocations

State of Maine

Report Id: BIEN - 0007

Level: Account Summary

Budget & Financial Management System

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Budget Guideline Report

Account: 01409A082902 IF&W - OUTDOOR HERITAGE FUND GRANT

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	50,000	
	TOTAL		50,000	0

**Budget & Financial Management System**  
**Budget Guideline Report**

Account: 01095I091101                      INNOVATION CENTERS  
Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	251,748	156,853
	TOTAL		251,748	156,853

Budget & Financial Management System

Budget Guideline Report

Account: 01040A006301 SUPREME JD & SUPERIOR COURTS

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services	1		25,645,305	27,782,962
All Other	2		25,745,273	25,836,566
Capital	3		423,500	400,000
TOTAL			51,814,078	54,019,528

Budget & Financial Management System

Budget Guideline Report

Account: 01340A006301 SUPREME JD & SUPERIOR COURTS

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		2,033,728	2,436,288
All Other	2		986,569	991,257
TOTAL			3,020,297	3,427,545

State of Maine  
Budget & Financial Management System  
Budget Guideline Report

Account: 01440A006301 SUPREME JD & SUPERIOR COURTS  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		73,137	81,496
All Other	2		41,220	49,995
TOTAL			114,357	131,491

Budget & Financial Management System

Budget Guideline Report

Account: 01440A006302 JAIL OPERATIONS SUR FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	567,672	579,025
	TOTAL		567,672	579,025

Budget & Financial Management System

Budget Guideline Report

Account: 01440A006303 JUDICIAL - AMHI DECREE  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	126,960	138,399
All Other		2	1,020	1,040
	TOTAL		127,980	139,439

Budget & Financial Management System

Budget Guideline Report

Account: 01440A006306 PUBLICATIONS REVOLVING FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	10,000	10,000
	TOTAL		10,000	10,000

Budget & Financial Management System

Budget Guideline Report

Account: 01440A006309 TOBACCO LAW ENFORCEMENT

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	55,225	56,329
	TOTAL		55,225	56,329

Budget & Financial Management System

Budget Guideline Report

Account: 01440A006310 TOBACCO LICENSING VIOLATIONS

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		40,373	44,471
All Other	2		306	312
TOTAL			40,679	44,783

Budget & Financial Management System

Budget Guideline Report

Account: 01440A006311 ENVIRONMENTAL MEDIATION FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		88,361	91,927
All Other	2		286,491	292,220
TOTAL			374,852	384,147

Budget & Financial Management System

Budget Guideline Report

Account: 01440A006316 CRIMINAL RECORD SYSTEM

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	51,000	52,020
	TOTAL		51,000	52,020

Budget & Financial Management System

Budget Guideline Report

Account: 01440A006317 MAINE CIVIL LEGAL SERVICES FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other	2		1,040,417	1,061,225
	TOTAL		1,040,417	1,061,225

Budget & Financial Management System

Budget Guideline Report

Account: 01440A006318 LAW ENFORCEMENT AGENCY REIMBURSEMENT FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	668,887	682,266
	TOTAL		668,887	682,266

Budget & Financial Management System

Budget Guideline Report

Account: 01440A006319 COURT APPOINTED SPECIAL ADVOCATES (CASA)

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	65,427	73,043
All Other		2	1,000	1,000
	TOTAL		66,427	74,043

Budget & Financial Management System

Budget Guideline Report

Account: 01440A096301 FHM - JUDICIAL DEPARTMENT

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	80,553	87,410
All Other		2	2,550	2,601
	TOTAL		83,103	90,011

Budget & Financial Management System

Budget Guideline Report

Account: 01012A003005      ADMINISTRATION LABOR  
Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		209,015	218,055
All Other	2		38,208	34,197
Capital	3		1,240	2,180
TOTAL			248,463	254,432

Budget & Financial Management System

Budget Guideline Report

Account: 01312A003005      ADMINISTRATION - LABOR  
Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		6,613,342	6,781,442
All Other	2		901,869	919,907
Capital	3		43,096	37,574
TOTAL			7,558,307	7,738,923

Budget & Financial Management System

Budget Guideline Report

Account: 01412A003005      ADMINISTRATION - LABOR  
Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		437,702	457,754
All Other	2		123,249	125,713
Capital	3		564	1,246
TOTAL			561,515	584,713

Account: 01012A012664

BLIND & VISUALLY IMPAIRED

Budget Guideline Report

Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

Object		2004-T01	2004-T01
		Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services	1	536,451	551,691
All Other	2	2,265,729	2,261,324
TOTAL		2,802,180	2,813,015

Budget & Financial Management System

Budget Guideline Report

Account: 01312A012652 BLIND & VISUAL IMPAIRED  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	1,473,718	1,497,009
All Other		2	1,997,296	2,037,242
Unallocated		4	232,958	237,292
	TOTAL		3,703,972	3,771,543

Budget & Financial Management System

Budget Guideline Report

Account: 01412A012632 BLIND & VISUALLY IMPAIRED

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		94,848	101,719
All Other	2		92,443	94,292
Capital	3		175,000	175,000
TOTAL			362,291	371,011

Budget & Financial Management System

Budget Guideline Report

Account: 01012A013251 WOMEN WORK AND COMMUNITY - MAINE CENTERS FOR

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	776,373	776,373
	TOTAL		776,373	776,373

Budget Guideline Report

Account: 01012A015831

BUREAU LABOR STANDARDS ADMIN

Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	154,477	174,976
All Other		2	62,100	46,525
	TOTAL		216,577	221,501

Budget & Financial Management System

Budget Guideline Report

Account: 01312A015831 BUREAU LABOR STANDARDS ADMIN

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		105,747	109,565
All Other	2		214,557	218,848
TOTAL			320,304	328,413

Account: 01412A015832

WAGE ASSURANCE FUND

Budget Guideline Report

Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

Object		2004-T01	2004-T01
		Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
All Other	2	100,000	100,000
TOTAL		100,000	100,000

Budget & Financial Management System

Budget Guideline Report

Account: 01012A015940 LABOR STANDARDS REGULATORY BD

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		603,417	621,278
All Other	2		98,810	89,505
TOTAL			702,227	710,783

Budget & Financial Management System

Budget Guideline Report

Account: 01312A015940 LABOR STANDARDS REGULATIONS

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	291,016	296,920
All Other		2	139,044	141,826
Capital		3	5,000	7,400
	TOTAL		435,060	446,146

Budget & Financial Management System

Budget Guideline Report

Account: 01012D016020 MAINE LABOR RELATIONS BOARD

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		401,709	414,471
All Other	2		23,494	27,862
TOTAL			425,203	442,333

Budget & Financial Management System

Budget Guideline Report

Account: 01412D016020 MAINE LABOR RELATIONS BOARD

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		66,700	79,200
All Other	2		31,584	38,076
TOTAL			98,284	117,276

Budget & Financial Management System

Budget Guideline Report

Account: 01412A016145 SAFETY EDUC & TRNG PROGRAM

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	1,626,411	1,702,252
All Other		2	1,177,409	1,200,957
Capital		3	37,510	37,510
	TOTAL		2,841,330	2,940,719

Budget & Financial Management System

Budget Guideline Report

Account: 01412A018646 OCCUPATIONAL SAFETY LOAN

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	155,000	155,000
	TOTAL		155,000	155,000

Budget & Financial Management System

Budget Guideline Report

Account: 01312A024560 EMPLOYMENT SECURITY ADM FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		15,198,975	15,608,801
All Other	2		12,390,564	10,215,595
Capital	3		83,800	137,000
TOTAL			27,673,339	25,961,396

Budget & Financial Management System

Budget Guideline Report

Account: 01312A024573 FEDERAL BENEFIT PAYMENT ACCT

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	2,244,000	2,288,880
	TOTAL		2,244,000	2,288,880

Budget & Financial Management System

Budget Guideline Report

Account: 01312A024574      TRADE ALLOWANCES  
Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	8,874,000	9,051,481
	TOTAL		8,874,000	9,051,481

Account: 01312A024575

FEDERAL TRUST FUND

Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	2,244,000	2,288,880
	TOTAL		2,244,000	2,288,880

Budget & Financial Management System

Budget Guideline Report

Account: 01412A024560 EMPLOYMENT SECURITY ADM FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		150,685	158,344
All Other	2		202,593	206,643
Capital	3		125,000	125,000
TOTAL			478,278	489,987

Budget & Financial Management System

Budget Guideline Report

Account: 01412A024576 SPECIAL ADMINISTRATIVE ACCOUNT

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		601,420	633,850
All Other	2		806,115	822,237
TOTAL			1,407,535	1,456,087

Budget & Financial Management System

Budget Guideline Report

Account: 07012A024570 UC BENEFIT ACCOUNT  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other	2		114,480,000	116,852,880
	TOTAL		114,480,000	116,852,880

Budget & Financial Management System

Budget Guideline Report

Account: 01012A079966 REHAB SERVICES  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		1,007,960	1,056,976
All Other	2		6,586,563	3,138,282
TOTAL			7,594,523	4,195,258

Budget & Financial Management System

Budget Guideline Report

Account: 01312A079954 REHAB SERVICES  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		6,047,425	6,190,330
All Other	2		10,001,615	10,202,149
Capital	3		30,800	30,800
TOTAL			16,079,840	16,423,279

Account: 01412A079934

REHAB SERVICES

Budget Guideline Report

Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

Object		2004-T01	2004-T01
		Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
All Other	2	168,810	
TOTAL		168,810	0

Budget & Financial Management System

Budget Guideline Report

Account: 01412A079935 COMMUNICATIONS EQUIPMENT FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	86,700	260,620
	TOTAL		86,700	260,620

Budget Guideline Report

Account: 01012A084210

GOVERNOR'S TRAINING INITIATIVE

Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	373,508	391,089
All Other		2	1,491,529	1,423,884
	TOTAL		1,865,037	1,814,973

Budget & Financial Management System

Budget Guideline Report

Account: 01012A085201      EMPL SVCS ACTIVITY  
Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		944,778	979,037
All Other	2		1,142,080	1,152,105
TOTAL			2,086,858	2,131,142

Budget & Financial Management System

Budget Guideline Report

Account: 01312A085201 EMPLOYMENT SERVICES ACTIVITY

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	11,357,613	11,626,890
All Other		2	21,959,856	22,399,056
Capital		3	121,000	111,200
	TOTAL		33,438,469	34,137,146

Budget & Financial Management System

Budget Guideline Report

Account: 01412A085201 EMP SVCS ACTIVITY  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1		27,337
All Other		2	275,773	281,287
	TOTAL		275,773	308,624

Budget & Financial Management System

Budget Guideline Report

Account: 01312A088001 WELFARE TO WORK  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	63,319	59,919
All Other		2	764,630	274,173
	TOTAL		827,949	334,092

Budget & Financial Management System

Budget Guideline Report

Account: 01312A092033 MIGRANT & IMMIGRANT SERVICES

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		304,161	312,442
All Other	2		83,040	84,702
TOTAL			387,201	397,144

Budget Guideline Report

Account: 01012A096565                      REHABILITATION SERVICES - MEDICAID

Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	4,482,514	
	TOTAL		4,482,514	0

Budget & Financial Management System

Budget Guideline Report

Account: 01012A099667 REHAB SVCS - HOME BASED CARE

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2		2,576,908
	TOTAL		0	2,576,908

Budget & Financial Management System

Budget Guideline Report

Account: 01031A063601      LAW & LEGIS REF LIBRARY  
Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		1,076,933	1,119,318
All Other	2		325,952	356,928
TOTAL			1,402,885	1,476,246

**State of Maine**  
**Budget & Financial Management System**  
**Budget Guideline Report**

Account: 01030A005301                      COMM ON INTERSTATE COOP  
Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

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Object		2004-T01	2004-T01
		Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
All Other	2	172,229	172,668
TOTAL		172,229	172,668

Budget & Financial Management System

Budget Guideline Report

Account: 01030A008101                      LEGISLATIVE  
Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		15,501,577	17,508,419
All Other	2		4,271,969	4,679,974
Capital	3		68,200	25,000
TOTAL			19,841,746	22,213,393

Budget & Financial Management System

Budget Guideline Report

Account: 01430A008102                      LEGISLATIVE  
Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services		1	220	220
All Other		2	255	260
	TOTAL		475	480

Budget & Financial Management System

Budget Guideline Report

Account: 01030A024201                      COMM UNIFORM STATE LAWS

Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2		12,000
	TOTAL		0	12,000

Budget & Financial Management System

Budget Guideline Report

Account: 01030A044403                      MISC STUDIES LEGISLATIVE  
Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		13,400	11,850
All Other	2		25,600	26,400
TOTAL			39,000	38,250

Budget & Financial Management System

Budget Guideline Report

Account: 01330A044403                      MISC STUDIES LEGISLATIVE

Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	510	520
	TOTAL		510	520

Budget & Financial Management System

Budget Guideline Report

Account: 01430A044402                      MISC STUDIES LEGISLATIVE

Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services		1	10,340	4,840
All Other		2	30,178	11,200
	TOTAL		40,518	16,040

**Budget & Financial Management System**  
**Budget Guideline Report**

Account: 01030A061501                      LEG ST CAPITOL COMM  
Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

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		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	67,834	67,834
	TOTAL		67,834	67,834

**Budget & Financial Management System**  
**Budget Guideline Report**

Account: 01430A061501                      LEG ST CAPITOL COMM/SR  
Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	500	20,500
	TOTAL		500	20,500

Budget & Financial Management System

Budget Guideline Report

Account: 01094Q018501                      STATEWIDE LIBRARY INFO SYS

Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	200,000	200,000
	TOTAL		200,000	200,000

Budget & Financial Management System

Budget Guideline Report

Account: 01094Q021539                      LIBRARY ADMINISTRATION  
Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		293,434	298,817
All Other	2		84,996	83,180
TOTAL			378,430	381,997

Budget & Financial Management System

Budget Guideline Report

Account: 01094Q021741 LIBRARY & DEVELOPMENT SERVICES

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		1,944,085	2,039,464
All Other	2		807,316	907,280
TOTAL			2,751,401	2,946,744

Budget & Financial Management System

Budget Guideline Report

Account: 01394Q021732                      PUBLIC LIB CONSTRUCT JOBS BILL

Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	51,000	52,020
	TOTAL		51,000	52,020

Budget & Financial Management System

Budget Guideline Report

Account: 01394Q021733 LIB & DEVEL SERV TIII INTERLI

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		664,463	686,797
All Other	2		560,898	565,493
TOTAL			1,225,361	1,252,290

Budget & Financial Management System

Budget Guideline Report

Account: 01494Q021722                      LIBRARY TRUSTS & GIFTS  
Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	43,191	44,055
	TOTAL		43,191	44,055

Budget & Financial Management System

Budget Guideline Report

Account: 01094Q026042 LIBRARY SPECIAL ACQUISITIONS

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	500	500
	TOTAL		500	500

Budget & Financial Management System

Budget Guideline Report

Account: 01490E010401                      WATER TREATMENT PLANT OPER

Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	80,444	82,569
	TOTAL		80,444	82,569

Budget & Financial Management System

Budget Guideline Report

Account: 01494U070101                      LOBSTER PROMOTION FUND

Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	479,757	479,757
	TOTAL		479,757	479,757

Budget & Financial Management System

Budget Guideline Report

Account: 01013A002701 BUREAU OF RESOURCE MANAGEMENT

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	2,497,221	2,493,188
All Other		2	1,006,160	1,053,259
Capital		3	14,699	
	TOTAL		3,518,080	3,546,447

Budget & Financial Management System

Budget Guideline Report

Account: 01313A002730      FEDERAL PROGRAMS  
Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		1,803,566	1,740,012
All Other	2		290,465	295,979
TOTAL			2,094,031	2,035,991

Budget & Financial Management System

Budget Guideline Report

Account: 01413A002710 AQUACULTURE MONITORING, RESEARCH AND DEVELOPMENT FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	113,207	118,836
All Other		2	235,353	10,328
	TOTAL		348,560	129,164

Budget & Financial Management System

Budget Guideline Report

Account: 01413A002711 AQUACULTURE RESEARCH FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	5,100	5,202
	TOTAL		5,100	5,202

Budget & Financial Management System

Budget Guideline Report

Account: 01413A002712 SCALLOP RESEARCH FUND  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	75,375	100,500
	TOTAL		75,375	100,500

Budget & Financial Management System

Budget Guideline Report

Account: 01413A002715 LOBSTER RESEARCH, EDUCATION AND DEVELOPMENT FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	40,800	41,616
	TOTAL		40,800	41,616

Budget & Financial Management System

Budget Guideline Report

Account: 01413A002720 MARINE FISHERIES RESEARCH AND DEVELOPMENT FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	353,833	374,886
All Other		2	61,306	63,354
	TOTAL		415,139	438,240

Budget & Financial Management System

Budget Guideline Report

Account: 01413A002732 MARINE RESEARCH REVOLVING FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	17,427	17,776
	TOTAL		17,427	17,776

Budget & Financial Management System

Budget Guideline Report

Account: 01413A002733 SEA URCHIN RESEARCH FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	61,131	172,327
All Other		2	249,945	254,944
	TOTAL		311,076	427,271

Budget & Financial Management System

Budget Guideline Report

Account: 01413A002734      SEA URCHIN LOGBOOK  
Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	5,883	6,001
	TOTAL		5,883	6,001

Budget & Financial Management System

Budget Guideline Report

Account: 01413A002735      LOBSTER LOGBOOK  
Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	532	543
	TOTAL		532	543

Budget & Financial Management System

Budget Guideline Report

Account: 01413A002736 DEPARTMENT OF MARINE RESOURCES EDUCATIONAL FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	11,505	11,600
All Other		2	152,900	155,951
Capital		3	50,000	16,000
	TOTAL		214,405	183,551

Budget & Financial Management System

Budget Guideline Report

Account: 01413A002737 MAHOGANY QUAHOG MONITORING FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	16,730	17,064
	TOTAL		16,730	17,064

Budget & Financial Management System

Budget Guideline Report

Account: 01413A002738 SHELLFISH FUND  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

	Object	2004-T01	2004-T01
		Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services	1	353,681	65,085
All Other	2	42,660	35,708
TOTAL		396,341	100,793

Budget & Financial Management System

Budget Guideline Report

Account: 01413A002740 EDUCATION REVOLVING FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	10,987	11,206
	TOTAL		10,987	11,206

Budget & Financial Management System

Budget Guideline Report

Account: 01413A002742 SEAWEED MANAGEMENT FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	12,294	12,540
	TOTAL		12,294	12,540

Budget & Financial Management System

Budget Guideline Report

Account: 01413A002743 MARINE RECREATION FISHING CONSERVATION & MANAGEMENT FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

	Object	2004-T01	2004-T01
		Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
All Other	2	510	520
	TOTAL	510	520

Budget & Financial Management System

Budget Guideline Report

Account: 01413A002745 RESOURCE MANAGEMENT - ELVERS

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		44,253	46,665
All Other	2		5,386	5,494
TOTAL			49,639	52,159

Budget & Financial Management System

Budget Guideline Report

Account: 01413A002746 MAINE GROUND FISH FUND  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

	Object	2004-T01	2004-T01
		Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
All Other	2		500
	TOTAL	0	500

Budget & Financial Management System

Budget Guideline Report

Account: 01413A002750 KENNEBEC FISHERIES  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		262,915	272,544
All Other	2		58,908	60,085
TOTAL			321,823	332,629

Budget & Financial Management System

Budget Guideline Report

Account: 01413A002760 MARINE WORM FUND  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

	Object	2004-T01	2004-T01
		Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services	1	36,457	37,055
All Other	2	1,104	1,126
TOTAL		37,561	38,181

Budget & Financial Management System

Budget Guideline Report

Account: 01413A002771 PARALYTIC SEAFOOD POISONING REVOLVING FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	5,718	5,832
	TOTAL		5,718	5,832

Budget & Financial Management System

Budget Guideline Report

Account: 01413A002772 NON FEDERAL GRANTS  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

	Object	2004-T01	2004-T01
		Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services	1	81,667	83,573
All Other	2	2,068	2,077
TOTAL		83,735	85,650

Budget & Financial Management System

Budget Guideline Report

Account: 01413A002780 LOBSTER MANAGEMENT FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services		1	73,326	76,492
	TOTAL		73,326	76,492

Budget & Financial Management System

Budget Guideline Report

Account: 01013A002940 BUREAU OF MARINE PATROL

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	2,895,277	3,550,845
All Other		2	561,782	572,220
Capital		3	200	20,000
	TOTAL		3,457,259	4,143,065

Budget & Financial Management System

Budget Guideline Report

Account: 01313A002940 BUREAU OF MARINE PATROL

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	409,638	436,282
All Other		2	87,429	88,948
	TOTAL		497,067	525,230

Budget & Financial Management System

Budget Guideline Report

Account: 01413A002910 SEED LOBSTER FUND  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	83,802	85,479
	TOTAL		83,802	85,479

Budget & Financial Management System

Budget Guideline Report

Account: 01413A002930 LOBSTER MANAGEMENT FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	309,338	334,568
All Other		2	283,274	288,939
	TOTAL		592,612	623,507

Budget & Financial Management System

Budget Guideline Report

Account: 01413A002933 BUREAU OF MARINE PATROL

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	36,000	36,000
All Other		2	1,265	1,273
	TOTAL		37,265	37,273

Budget & Financial Management System

Budget Guideline Report

Account: 01413A002938 MARINE PATROL - SHELLFISH FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

	Object	2004-T01	2004-T01
		Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services	1		65,969
All Other	2		1,555
TOTAL		0	67,524

Budget & Financial Management System

Budget Guideline Report

Account: 01413A002980 WATERCRAFT FUND  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		181,675	196,866
All Other	2		120,231	122,635
Capital	3		130,000	130,000
TOTAL			431,906	449,501

Budget & Financial Management System

Budget Guideline Report

Account: 01413A002981 COMMERCIAL DIVERS  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

	Object	2004-T01	2004-T01
		Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
All Other	2	5,901	6,019
	TOTAL	5,901	6,019

Budget & Financial Management System

Budget Guideline Report

Account: 01013A004320 DIVISION OF COMMUNITY RESOURCE DEVELOPMENT

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	251,054	260,373
All Other		2	55,355	63,341
	TOTAL		306,409	323,714

Budget & Financial Management System

Budget Guideline Report

Account: 01413A004338 COMM RES DEV - SHELLFISH FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

	Object	2004-T01	2004-T01
		Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services	1		237,934
All Other	2		5,950
TOTAL		0	243,884

Budget & Financial Management System

Budget Guideline Report

Account: 01413A004341 SEAFOOD MARKET DEVELOPMENT

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	15,947	16,265
	TOTAL		15,947	16,265

Budget & Financial Management System

Budget Guideline Report

Account: 01413A004350 GAS TAX  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

	Object	2004-T01	2004-T01
		Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services	1	126,982	131,425
All Other	2	7,404	7,552
TOTAL		134,386	138,977

Budget & Financial Management System

Budget Guideline Report

Account: 01413A004390 PUBLICATIONS REVOLVING FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	11,804	12,040
	TOTAL		11,804	12,040

Budget & Financial Management System

Budget Guideline Report

Account: 01013A025810 DIVISION OF ADMINISTRATIVE SERVICES

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	1,198,730	1,233,148
All Other		2	486,604	553,968
Capital		3	11,992	55,000
	TOTAL		1,697,326	1,842,116

Budget & Financial Management System

Budget Guideline Report

Account: 01313A025810 DIVISION OF ADMINISTRATIVE SERVICES

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		318,706	353,165
All Other	2		43,742	45,230
TOTAL			362,448	398,395

Budget & Financial Management System

Budget Guideline Report

Account: 01413A025821 FISHERIES MANAGEMENT OUTREACH

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	60,682	64,390
All Other		2	5,757	5,871
	TOTAL		66,439	70,261

Budget & Financial Management System

Budget Guideline Report

Account: 01413A025822      FELLOWSHIPS  
Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	50,808	51,824
	TOTAL		50,808	51,824

Budget & Financial Management System

Budget Guideline Report

Account: 01413A025823 DIVISION OF ADMINISTRATIVE SERVICES

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	51,305	52,363
	TOTAL		51,305	52,363

Budget & Financial Management System

Budget Guideline Report

Account: 01413A025830 LOBSTER MANAGEMENT - ADMIN

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	142,017	153,154
All Other		2	82,882	81,064
	TOTAL		224,899	234,218

Budget & Financial Management System

Budget Guideline Report

Account: 01413A025833      SEA URCHIN ADMIN  
Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	10,127	10,330
	TOTAL		10,127	10,330

Budget & Financial Management System

Budget Guideline Report

Account: 01413A025844 SHRIMP MANAGEMENT FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	47,825	48,781
	TOTAL		47,825	48,781

Budget & Financial Management System

Budget Guideline Report

Account: 01413A025846 SEA CUCUMBER MANAGEMENT FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	509	519
	TOTAL		509	519

Budget & Financial Management System

Budget Guideline Report

Account: 01413A025847 GREEN CRAB MANAGEMENT FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	510	520
	TOTAL		510	520

Budget & Financial Management System

Budget Guideline Report

Account: 01075A003501 ME MARITIME ACADEMY  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	7,719,938	7,457,281
	TOTAL		7,719,938	7,457,281

Budget & Financial Management System

Budget Guideline Report

Account: 06699X016901                      MAINE MILITARY AUTHORITY ENTERPRISE FUND

Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	9,052,530	9,068,023
	TOTAL		9,052,530	9,068,023

Budget & Financial Management System

Budget Guideline Report

Account: 01094N069901 MAINE RURAL WATER ASSOCIATION

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other	2		91,035	92,463
	TOTAL		91,035	92,463

Budget & Financial Management System

Budget Guideline Report

Account: 01394M017435 RESEARCH & COLLECTION  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	72,376	73,525
	TOTAL		72,376	73,525

Budget & Financial Management System

Budget Guideline Report

Account: 01494M017424 PRIVATE CONTRIBUTION REVOLVING

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	27,619	28,945
All Other		2	52,163	53,346
	TOTAL		79,782	82,291

Budget & Financial Management System

Budget Guideline Report

Account: 01094M018043 MUSEUM ADMINISTRATION  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		1,258,501	1,297,862
All Other	2		277,339	267,095
TOTAL			1,535,840	1,564,957

Budget & Financial Management System

Budget Guideline Report

Account: 01494M018023 PUBLICATIONS REVOLVING FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	153,925	156,425
	TOTAL		153,925	156,425

Budget & Financial Management System

Budget Guideline Report

Account: 01099P055301 PINE TREE LEGAL  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other	2		134,147	136,261
	TOTAL		134,147	136,261

**State of Maine**  
**Budget & Financial Management System**  
**Budget Guideline Report**

Account: 01099M042902                      POTATO BOARD  
Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

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		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	750,000	
	TOTAL		750,000	0

Budget & Financial Management System

Budget Guideline Report

Account: 01499M042902 POTATO BOARD  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	1,326,000	1,352,520
	TOTAL		1,326,000	1,352,520

Appropriations/Allocations

State of Maine

Report Id: BIEN - 0007

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Budget & Financial Management System

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Budget Guideline Report

Account: 01402A009101 CONSUMER CREDIT REGULATION - OFFICE OF

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	740,098	873,351
All Other		2	163,047	174,234
		TOTAL	903,145	1,047,585

Appropriations/Allocations

State of Maine

Report Id: BIEN - 0007

Level: Account Summary

Budget & Financial Management System

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Budget Guideline Report

Account: 01402A009201 BUREAU OF INSURANCE  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	5,303,760	5,473,943
All Other		2	2,854,355	2,890,832
	TOTAL		8,158,115	8,364,775

Appropriations/Allocations

State of Maine

Report Id: BIEN - 0007

Level: Account Summary

Budget & Financial Management System

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Budget Guideline Report

Account: 01402A009301 FINANCIAL INSTITUTIONS - BUREAU OF

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		1,426,265	1,463,839
All Other	2		805,341	772,746
TOTAL			2,231,606	2,236,585

Appropriations/Allocations

State of Maine

Report Id: BIEN - 0007

Level: Account Summary

Budget & Financial Management System

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Budget Guideline Report

Account: 01402A009401 ADMINISTRATIVE SERVICES DIV

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		1,087,151	1,113,503
All Other	2		2,509,367	2,538,168
TOTAL			3,596,518	3,651,671

Budget & Financial Management System

Budget Guideline Report

Account: 01402A035201
 LIC & ENF DIVISION
 Fund: All
 Policy: All
 Unit: All
 Agency: All
 Program: All
 Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		3,557,330	3,710,880
All Other	2		2,004,064	2,057,739
TOTAL			5,561,394	5,768,619

Appropriations/Allocations

State of Maine

Report Id: BIEN - 0007

Level: Account Summary

Budget & Financial Management System

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Budget Guideline Report

Account: 01402E036901 BD OF REG FOR PROF ENGINEERS

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		65,089	67,225
All Other	2		175,001	152,083
TOTAL			240,090	219,308

Budget & Financial Management System

Budget Guideline Report

Account: 01402N037201
 STATE BOARD OF NURSING

Fund: All
 Policy: All
 Unit: All
 Agency: All
 Program: All
 Account: All

	Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1	384,153	393,792
All Other	2	317,213	323,694
	TOTAL	701,366	717,486

Appropriations/Allocations

State of Maine

Report Id: BIEN - 0007

Level: Account Summary

Budget & Financial Management System

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Budget Guideline Report

Account: 01402M037601 LICENSURE IN MEDICINE  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		633,195	659,412
All Other	2		545,001	550,579
TOTAL			1,178,196	1,209,991

Appropriations/Allocations

State of Maine

Report Id: BIEN - 0007

Level: Account Summary

Budget & Financial Management System

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Budget Guideline Report

Account: 01402C038301
 OSTEOPATHIC LICENSURE  
 Fund: All
 Policy: All
 Unit: All
 Agency: All
 Program: All
 Account: All

	Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1	59,553	61,485
All Other	2	97,366	99,471
	TOTAL	156,919	160,956

Appropriations/Allocations

State of Maine

Report Id: BIEN - 0007

Level: Account Summary

Budget & Financial Management System

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Budget Guideline Report

Account: 01402D038401 BOARD OF DENTAL EXAMINERS

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		94,732	150,884
All Other	2		119,295	170,202
TOTAL			214,027	321,086

Budget & Financial Management System

Budget Guideline Report

Account: 01402B038501 STATE BOARD OF OPTOMETRY

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		35,222	37,427
All Other	2		15,157	15,447
TOTAL			50,379	52,874

Appropriations/Allocations

State of Maine

Report Id: BIEN - 0007

Level: Account Summary

Budget & Financial Management System

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Budget Guideline Report

Account: 01402A094301 OFFICE OF SECURITIES  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		832,957	868,981
All Other	2		295,134	301,077
TOTAL			1,128,091	1,170,058

Budget & Financial Management System

Budget Guideline Report

Account: 01033A097601      PROG EVAL & GOV ACCOUNTABILITY

Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services		1	18,306	242,888
All Other		2	280,291	44,108
	TOTAL		298,597	286,996

Budget & Financial Management System

Budget Guideline Report

Account: 01094K035701      BOARD OF PROPERTY TAX REVIEW

Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services		1	25,487	33,112
All Other		2	76,301	71,744
	TOTAL		101,788	104,856

Budget & Financial Management System

Budget Guideline Report

Account: 01099E003301 MAINE PUBLIC BROADCASTING CORPORATION

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	2,182,709	2,280,138
	TOTAL		2,182,709	2,280,138

Budget & Financial Management System

Budget Guideline Report

Account: 01016A004801      COMPUTER CRIMES  
Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		56,319	
All Other	2		68,272	
TOTAL			124,591	0

Budget & Financial Management System

Budget Guideline Report

Account: 01016A008801 COMMISSIONER'S OFFICE  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

	Object	2004-T01	2004-T01
		Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services	1	253,187	255,787
All Other	2	43,323	44,070
TOTAL		296,510	299,857

Budget & Financial Management System

Budget Guideline Report

Account: 01216A008801      ADMINISTRATION  
Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		674,164	697,270
All Other	2		89,622	92,171
TOTAL			763,786	789,441

Budget & Financial Management System

Budget Guideline Report

Account: 01316A008801      ADMINISTRATION  
Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	192,350	195,589
All Other		2	1,315,111	1,341,415
	TOTAL		1,507,461	1,537,004

Budget & Financial Management System

Budget Guideline Report

Account: 01416A008801      ADMINISTRATION  
Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		261,465	271,478
All Other	2		112,077	63,205
TOTAL			373,542	334,683

Budget & Financial Management System

Budget Guideline Report

Account: 01016A010101                      CAPITOL SECURITY  
Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		459,930	478,966
All Other	2		27,028	27,958
TOTAL			486,958	506,924

Budget & Financial Management System

Budget Guideline Report

Account: 01016A029001 MAINE CRIMINAL JUSTICE ACADEMY

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services		1	246,862	200,656
	TOTAL		246,862	200,656

Budget & Financial Management System

Budget Guideline Report

Account: 01316A029001 MAINE CRIMINAL JUSTICE ACADEMY

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other	2		354,022	361,102
	TOTAL		354,022	361,102

Budget & Financial Management System

Budget Guideline Report

Account: 01416A029001 MAINE CRIMINAL JUSTICE ACADEMY

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		404,761	474,868
All Other	2		747,447	756,193
TOTAL			1,152,208	1,231,061

Budget & Financial Management System

Budget Guideline Report

Account: 01416A029002 MAINE CRIMINAL JUSTICE ACADEMY - TOBACCO FINES

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	200,000	200,000
	TOTAL		200,000	200,000

Budget & Financial Management System

Budget Guideline Report

Account: 01016A029101 STATE POLICE  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		11,035,184	12,223,744
All Other	2		3,131,555	3,172,672
Capital	3		138,895	51,920
TOTAL			14,305,634	15,448,336

Budget & Financial Management System

Budget Guideline Report

Account: 01216A029101 STATE POLICE  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services	1		21,333,706	21,253,863
All Other	2		5,512,652	5,827,919
Capital	3		273,105	124,080
TOTAL			27,119,463	27,205,862

Budget & Financial Management System

Budget Guideline Report

Account: 01316A029101 PUBLIC SAFETY FEDERAL GRANTS

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		196,366	355,245
All Other	2		1,026,036	2,058,202
TOTAL			1,222,402	2,413,447

Budget & Financial Management System

Budget Guideline Report

Account: 01416A029101 COMMUNICATIONS  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		528,470	560,946
All Other	2		7,336	7,423
TOTAL			535,806	568,369

Budget & Financial Management System

Budget Guideline Report

Account: 01416A029102 SBI  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	29,376	29,963
	TOTAL		29,376	29,963

Budget & Financial Management System

Budget Guideline Report

Account: 01416A029104 REIMBURSEMENT  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		452,253	495,624
All Other	2		153,465	156,898
TOTAL			605,718	652,522

Budget & Financial Management System

Budget Guideline Report

Account: 01016A029301 LIQUOR ENFORCEMENT  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	686,666	562,362
All Other		2	197,095	202,576
	TOTAL		883,761	764,938

Budget & Financial Management System

Budget Guideline Report

Account: 01416A029301 ALCOHOL SERVER EDUCATION

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	30,600	31,211
	TOTAL		30,600	31,211

Budget & Financial Management System

Budget Guideline Report

Account: 01416A032701 STATE FIRE MARSHAL'S OFFICE

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services	1		2,549,141	2,328,614
All Other	2		436,522	432,552
Capital	3		270,000	
TOTAL			3,255,663	2,761,166

Budget & Financial Management System

Budget Guideline Report

Account: 01216A032901 MOTOR VEHICLE INSPECTION

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	873,104	834,557
All Other		2	254,417	228,805
Capital		3	96,000	98,000
	TOTAL		1,223,521	1,161,362

Budget & Financial Management System

Budget Guideline Report

Account: 01016A038801 DRUG ENFORCEMENT AGENCY

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		171,991	173,573
All Other	2		676,391	686,832
TOTAL			848,382	860,405

Budget & Financial Management System

Budget Guideline Report

Account: 01316A038801 DRUG ENFORCEMENT AGENCY

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	1,668,100	1,668,756
	TOTAL		1,668,100	1,668,756

Budget & Financial Management System

Budget Guideline Report

Account: 01416A038801 DRUG ENFORCEMENT AGENCY

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	81,600	81,631
	TOTAL		81,600	81,631

Budget & Financial Management System

Budget Guideline Report

Account: 01216A045701 IMPLIED CONSENT  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		116,570	120,474
All Other	2		339,841	341,832
TOTAL			456,411	462,306

Budget & Financial Management System

Budget Guideline Report

Account: 01316A045701 IMPLIED CONSENT  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		224,479	226,589
All Other	2		1,645,122	1,646,317
TOTAL			1,869,601	1,872,906

Budget & Financial Management System

Budget Guideline Report

Account: 01416A045701 DEFENSIVE DRIVING BUR OF SAFET

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		25,309	26,723
All Other	2		290,732	296,547
TOTAL			316,041	323,270

Budget & Financial Management System

Budget Guideline Report

Account: 01016A048501 EMERGENCY MEDICAL SERVICES

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	315,744	323,836
All Other		2	756,207	785,383
	TOTAL		1,071,951	1,109,219

Budget & Financial Management System

Budget Guideline Report

Account: 01316A048501 MAINE EMERGENCY MEDICAL SERVICES

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other	2		98,670	100,643
	TOTAL		98,670	100,643

Budget & Financial Management System

Budget Guideline Report

Account: 01416A048501 EMERGENCY MEDICAL SERVICES

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	55,816	60,621
All Other		2	20,989	21,409
	TOTAL		76,805	82,030

Budget & Financial Management System

Budget Guideline Report

Account: 01416A048502 EPINEPHRINE TRAINING FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	500	500
	TOTAL		500	500

Budget & Financial Management System

Budget Guideline Report

Account: 01216A054601 TRAFFIC SAFETY DIVISION  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		821,072	834,315
All Other	2		178,727	174,033
Capital	3		14,500	52,000
TOTAL			1,014,299	1,060,348

Budget & Financial Management System

Budget Guideline Report

Account: 01416A054701                      TURNPIKE ENFORCEMENT  
Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	3,845,436	4,058,517
All Other		2	363,464	369,617
Capital		3	317,600	323,600
	TOTAL		4,526,500	4,751,734

Budget & Financial Management System

Budget Guideline Report

Account: 01416A071201 LICENSING & ENFORCEMENT ACCOUNT

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		586,615	603,648
All Other	2		236,583	241,310
Capital	3		64,500	
TOTAL			887,698	844,958

Budget & Financial Management System

Budget Guideline Report

Account: 01216A071501 TRAFFIC SAFETY-COMMERCIAL VEHICLE ENFORCEMENT

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services	1		4,005,153	3,978,063
All Other	2		445,795	427,744
Capital	3		324,000	275,000
TOTAL			4,774,948	4,680,807

Budget & Financial Management System

Budget Guideline Report

Account: 01416A079001 E-9-1-1 FUND  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	107,757	
All Other		2	1,813,572	
	TOTAL		1,921,329	0

Budget & Financial Management System

Budget Guideline Report

Account: 01016A093001 STATE EXPENSE - FINGERPRINT & BACKGROUND INFO

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		97,720	103,000
All Other	2		289,000	289,000
TOTAL			386,720	392,000

Budget & Financial Management System

Budget Guideline Report

Account: 01416A096401 FHM - FIRE MARSHAL  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	181,169	191,542
All Other		2	19,380	19,767
	TOTAL		200,549	211,309

Budget & Financial Management System

Budget Guideline Report

Account: 01216A098101 STATE POLICE - SUPPORT  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		422,884	441,766
All Other	2		6,000	6,728
TOTAL			428,884	448,494

Budget & Financial Management System

Budget Guideline Report

Account: 01016A099201 BACKGROUND CHECKS - CNA'S

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		27,361	47,849
All Other	2		15,640	15,709
TOTAL			43,001	63,558

Budget & Financial Management System

Budget Guideline Report

Account: 01016AZ00201 GAMBLING CONTROL BOARD

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1		850,642
All Other		2		846,585
Capital		3		55,000
	TOTAL		0	1,752,227

Budget & Financial Management System

Budget Guideline Report

Account: 01465A018401 PUC REGULATORY FUND  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		5,110,947	5,353,849
All Other	2		974,265	1,014,326
TOTAL			6,085,212	6,368,175

Budget & Financial Management System

Budget Guideline Report

Account: 01465A018403 PUC REIMBURSEMENT FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	50,000	50,000
	TOTAL		50,000	50,000

Budget & Financial Management System

Budget Guideline Report

Account: 01465A018404 PUC MISCELLANEOUS  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other	2		15,000	15,000
	TOTAL		15,000	15,000

Budget & Financial Management System

Budget Guideline Report

Account: 01365A096601 CONSERVATION ADMIN FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

	Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1	192,446	192,446
All Other	2	393,779	401,655
	TOTAL	586,225	594,101

Budget & Financial Management System

Budget Guideline Report

Account: 01465A096601 CONSERVATION ADMINISTRATION FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		320,931	570,157
All Other	2		992,681	1,006,572
TOTAL			1,313,612	1,576,729

Budget & Financial Management System

Budget Guideline Report

Account: 01465A096701 CONSERVATION PROGRAM FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other	2		7,200,000	7,200,000
	TOTAL		7,200,000	7,200,000

Budget & Financial Management System

Budget Guideline Report

Account: 01465A099401 EMERGENCY SVCS COMMUNICATION

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	273,472	380,701
All Other		2	5,469,689	7,304,161
	TOTAL		5,743,161	7,684,862

Budget & Financial Management System

Budget Guideline Report

Account: 01094R008501 RETIREMENT ALLOWANCE FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	285,042	233,348
	TOTAL		285,042	233,348

Budget & Financial Management System

Budget Guideline Report

Account: 01094G032201                      SACO RIVER CORRIDOR COMM

Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	53,537	53,537
	TOTAL		53,537	53,537

Budget & Financial Management System

Budget Guideline Report

Account: 01494G032201 SACO RIVER CORRIDOR COMMISSION

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	32,130	32,773
	TOTAL		32,130	32,773

Budget & Financial Management System

Budget Guideline Report

Account: 01029C005001 ARCHIVES  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

	Object	2004-T01	2004-T01
		Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services	1	720,806	762,539
All Other	2	82,531	74,582
TOTAL		803,337	837,121

Budget & Financial Management System

Budget Guideline Report

Account: 01329C005003 ARCHIVES-NATIONAL ENDOWMENT

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	29,438	31,028
All Other		2	2,434	2,550
	TOTAL		31,872	33,578

Appropriations/Allocations

State of Maine

Report Id: BIEN - 0007

Level: Account Summary

Budget & Financial Management System

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Budget Guideline Report

Account: 01429C005001 ARCHIVES  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	27,424	29,860
All Other		2	16,585	16,917
	TOTAL		44,009	46,777

Budget & Financial Management System

Budget Guideline Report

Account: 01229B007704 ADMINISTRATION MOTOR VEHICLE

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services	1		18,520,581	19,304,256
All Other	2		11,014,888	11,666,416
Capital	3		269,612	229,159
TOTAL			29,805,081	31,199,831

Appropriations/Allocations

State of Maine

Report Id: BIEN - 0007

Level: Account Summary

Budget & Financial Management System

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Budget Guideline Report

Account: 01329B007704 HIGHWAY SAFETY  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other	2		475,904	485,423
	TOTAL		475,904	485,423

Budget & Financial Management System

Budget Guideline Report

Account: 01429B007710 MAINE MOTOR VEHICLE FRANCHISE FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	51,188	74,057
All Other		2	13,788	10,488
Capital		3	15,297	
	TOTAL		80,273	84,545

Budget & Financial Management System

Budget Guideline Report

Account: 01029A069201 ADMIN SERVICES AND CORP -BUR OF

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	1,880,725	1,978,195
All Other		2	992,621	719,265
	TOTAL		2,873,346	2,697,460

Budget & Financial Management System

Budget Guideline Report

Account: 01329A069201      HELP AMERICA VOTE ACT OF 2002

Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	500	500
	TOTAL		500	500

Budget & Financial Management System

Budget Guideline Report

Account: 01429A069240 ADMIN SERVICES AND CORP -BUR OF

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	154,970	166,128
All Other		2	12,989	13,248
		TOTAL	167,959	179,376

Budget & Financial Management System

Budget Guideline Report

Account: 01329A069304      HELP AMERICA VOTE ACT OF 2002

Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

	Object	2004-T01	2004-T01
		Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services	1		82,290
	TOTAL	0	82,290

Budget & Financial Management System

Budget Guideline Report

Account: 01429B087101 MUNICIPAL EXCISE TAX REIMBURSEMENT FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	796,562	836,390
	TOTAL		796,562	836,390

Budget & Financial Management System

Budget Guideline Report

Account: 01098C057601 ST CROIX INTL WATERWAY COMM

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	24,918	24,918
	TOTAL		24,918	24,918

Budget & Financial Management System

Budget Guideline Report

Account: 01032A097501 RESERVE FUND FOR STATE HOUSE PRESERVATION AND MAINTENANC

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	800,000	800,000
	TOTAL		800,000	800,000

Budget & Financial Management System

Budget Guideline Report

Account: 01099T055601 MAINE COMMUNITY COLLEGE SYSTEM

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	40,614,117	41,472,054
	TOTAL		40,614,117	41,472,054

Budget & Financial Management System

Budget Guideline Report

Account: 01499T055601 VTI FIRE SERVICE TRAINING

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	886,619	904,351
	TOTAL		886,619	904,351

Budget & Financial Management System

Budget Guideline Report

Account: 01499T055602 MAINE COMMUNITY COLLEGE SYSTEM

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2		158,489
	TOTAL		0	158,489

Budget & Financial Management System

Budget Guideline Report

Account: 01017B029451 AERONAUTICS ADMIN  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	232,883	232,883
	TOTAL		232,883	232,883

Budget & Financial Management System

Budget Guideline Report

Account: 01317B029451 AERONAUTICS ADMIN  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other	2		2,156,797	2,199,934
Capital	3		500,000	500,000
TOTAL			2,656,797	2,699,934

Budget & Financial Management System

Budget Guideline Report

Account: 01417B029451 AERONAUTICS ADMINISTRATION

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	204,000	208,080
	TOTAL		204,000	208,080

Budget & Financial Management System

Budget Guideline Report

Account: 01017C029803 TRANSPORTATION WATERWAYS ADMIN

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	2,525,604	2,509,715
	TOTAL		2,525,604	2,509,715

Budget & Financial Management System

Budget Guideline Report

Account: 01317C029814 BOATING INFRASTRUCTURE GRANT PROGRAM

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	150,000	150,000
	TOTAL		150,000	150,000

Budget & Financial Management System

Budget Guideline Report

Account: 05917C032359 PORTS & MARINE TRANS EXP

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	101,838	103,959
	TOTAL		101,838	103,959

Budget & Financial Management System

Budget Guideline Report

Account: 05817B032558 AUGUSTA STATE AIRPORT  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	391,814	399,960
	TOTAL		391,814	399,960

Budget & Financial Management System

Budget Guideline Report

Account: 05717C032657 ISLAND FERRY SERVICE EXP

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		4,113,801	4,320,808
All Other	2		1,865,970	1,754,705
TOTAL			5,979,771	6,075,513

Budget & Financial Management System

Budget Guideline Report

Account: 01217A033055 HWY SUMMER MAINTENANCE

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		57,923,058	61,751,533
All Other	2		41,979,152	42,749,850
Capital	3		13,515,450	13,984,173
		TOTAL	113,417,660	118,485,556

Budget & Financial Management System

Budget Guideline Report

Account: 01417A033055 STATE/LOCAL COST SHARING AGREEMENTS

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other	2		509,999	520,199
Capital	3		500,000	500,000
TOTAL			1,009,999	1,020,199

Budget & Financial Management System

Budget Guideline Report

Account: 01417A033061 HIGHWAY MAINTENANCE - LEASE EQUIPMENT

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	10,251	10,456
	TOTAL		10,251	10,456

Budget & Financial Management System

Budget Guideline Report

Account: 01417A033067 LOGO SIGNING PROGRAM  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

	Object	2004-T01	2004-T01
		Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
All Other	2	5,100	5,202
	TOTAL	5,100	5,202

Budget & Financial Management System

Budget Guideline Report

Account: 01217A033153 TRAFFIC SERVICES  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services	1		3,122,874	3,325,528
All Other	2		1,835,975	1,867,108
Capital	3		34,886	34,886
TOTAL			4,993,735	5,227,522

Budget & Financial Management System

Budget Guideline Report

Account: 01317A033153 TRAFFIC ENGINEERING  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	2,343,085	2,449,649
All Other		2	2,902,079	2,959,468
Capital		3	130,000	130,000
TOTAL			5,375,164	5,539,117

Budget & Financial Management System

Budget Guideline Report

Account: 01417A033153 TRAFFIC ENGINEERING  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	306,000	312,120
	TOTAL		306,000	312,120

Budget & Financial Management System

Budget Guideline Report

Account: 01217A033350 BRIDGE MAINTENANCE  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		10,419,042	11,105,622
All Other	2		5,233,565	5,332,397
Capital	3		305,000	305,000
TOTAL			15,957,607	16,743,019

Budget & Financial Management System

Budget Guideline Report

Account: 01217A033443 ISLAND TOWN REFUNDS  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

	Object	2004-T01	2004-T01
		Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
All Other	2	100,900	104,838
	TOTAL	100,900	104,838

Budget & Financial Management System

Budget Guideline Report

Account: 01217A033733 HIGHWAY SPEC ST AID CONST

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other	2		21,603,028	22,862,638
	TOTAL		21,603,028	22,862,638

Budget & Financial Management System

Budget Guideline Report

Account: 01217A033905      ADMINISTRATION  
Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	10,079,413	10,702,695
All Other		2	5,662,496	5,765,154
Capital		3	260,000	260,000
	TOTAL		16,001,909	16,727,849

Budget & Financial Management System

Budget Guideline Report

Account: 01417A033905 TRANSPORTATION DEMAND MANAGMNT PROJECT

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	153,000	156,060
	TOTAL		153,000	156,060

Budget & Financial Management System

Budget Guideline Report

Account: 01417A034452 DOT SUSPENSE REC  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	479,549	512,932
All Other		2	849,824	866,806
Capital		3	153,015	153,015
	TOTAL		1,482,388	1,532,753

Budget & Financial Management System

Budget Guideline Report

Account: 03217D034772 GENERAL OVERHEAD  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		14,145,036	14,766,599
All Other	2		16,543,272	16,888,874
TOTAL			30,688,308	31,655,473

Budget & Financial Management System

Budget Guideline Report

Account: 01017E035018 RAILROAD ASSISTANCE PROG

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		57,486	61,945
All Other	2		138,961	138,961
TOTAL			196,447	200,906

Budget & Financial Management System

Budget Guideline Report

Account: 01217E035018 RAILROAD ASSISTANCE PROGRAM

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	627,300	639,846
	TOTAL		627,300	639,846

Budget & Financial Management System

Budget Guideline Report

Account: 01317E035018 RAILROAD ASSISTANCE PROG

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		10,733	11,301
All Other	2		754,289	769,364
TOTAL			765,022	780,665

Budget & Financial Management System

Budget Guideline Report

Account: 01417E035018 RAILROAD ASSISTANCE PROGRAM

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	170,820	174,236
	TOTAL		170,820	174,236

Budget & Financial Management System

Budget Guideline Report

Account: 01417E035028 RAIL REHAB LOAN FUND  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	10,200	10,404
	TOTAL		10,200	10,404

Budget & Financial Management System

Budget Guideline Report

Account: 01217A035811 BOND INTEREST-HIGHWAY  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	3,168,265	2,628,506
	TOTAL		3,168,265	2,628,506

Budget & Financial Management System

Budget Guideline Report

Account: 01217A035912 BOND RETIREMENT-HIGHWAY

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	16,015,000	13,282,222
	TOTAL		16,015,000	13,282,222

Budget & Financial Management System

Budget Guideline Report

Account: 01017A040695 HWY & BRIDGE CONSTRUCTION

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services		1	140,705	140,135
	TOTAL		140,705	140,135

Budget & Financial Management System

Budget Guideline Report

Account: 01217A040695 HWY & BRIDGE IMP  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		17,033,844	18,151,382
All Other	2		8,058,632	8,631,389
Capital	3		10,588,454	17,866,226
TOTAL			35,680,930	44,648,997

Budget & Financial Management System

Budget Guideline Report

Account: 01317A040695 HWY & BRIDGE CONSTRUCTION

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

Object		2004-T01	2004-T01
		Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services	1	20,851,636	21,915,943
All Other	2	16,406,679	16,732,660
Capital	3	154,030,653	154,030,653
TOTAL		191,288,968	192,679,256

Budget & Financial Management System

Budget Guideline Report

Account: 01417A040695 HWY & BRIDGE IMPROVEMENT

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1		2,000,000
All Other		2	1,267,860	9,293,217
Capital		3	9,090,416	49,111,369
	TOTAL		10,358,276	60,404,586

Budget & Financial Management System

Budget Guideline Report

Account: 01017A044301 BUREAU OF PUBLIC TRANS  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other	2		505,607	504,719
	TOTAL		505,607	504,719

Budget & Financial Management System

Budget Guideline Report

Account: 01317A044301 BUREAU OF PUBLIC TRANS  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	302,509	319,401
All Other		2	7,622,134	7,774,256
Capital		3	3,000,000	3,000,000
	TOTAL		10,924,643	11,093,657

Budget & Financial Management System

Budget Guideline Report

Account: 01417A044301 BUREAU OF PUBLIC TRANS  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

Object		2004-T01	2004-T01
		Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Capital	3	862,656	862,656
TOTAL		862,656	862,656

Budget & Financial Management System

Budget Guideline Report

Account: 01417E045121 VAN-POOL PROGRAM  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
All Other		2	74,274	75,759
Capital		3	70,183	70,183
TOTAL			144,457	145,942

Budget & Financial Management System

Budget Guideline Report

Account: 01217A050534 COLLECTOR ROAD PROGRAM

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	755,139	805,114
All Other		2	2,043,030	2,077,674
Capital		3	33,985	33,985
	TOTAL		2,832,154	2,916,773

Budget & Financial Management System

Budget Guideline Report

Account: 01317A050534 COLLECTOR ROAD PROGRAM

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	11,008	11,487
All Other		2	26,469	27,001
Capital		3	200,000	200,000
	TOTAL		237,477	238,488

Budget & Financial Management System

Budget Guideline Report

Account: 01417A050534 COLLECTOR ROAD PROGRAM

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other	2		63,750	65,025
Capital	3		62,500	62,500
TOTAL			126,250	127,525

Budget & Financial Management System

Budget Guideline Report

Account: 01217A086468 DEPARTMENTWIDE - DOT  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

	Object	2004-T01	2004-T01
		Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Unallocated	4	(5,000,000)	(3,000,000)
	TOTAL	(5,000,000)	(3,000,000)

Budget & Financial Management System

Budget Guideline Report

Account: 01217A087080 STATE INFRASTRUCTURE BANK

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	12,700	6,350
	TOTAL		12,700	6,350

Budget & Financial Management System

Budget Guideline Report

Account: 01417A087081 STATE INFRASTRUCTURE BANK - FHWA

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	85,170	86,873
	TOTAL		85,170	86,873

Budget & Financial Management System

Budget Guideline Report

Account: 01417A087082 STATE INFRASTRUCTURE BANK - FTA

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other	2		1,020	1,040
	TOTAL		1,020	1,040

Budget & Financial Management System

Budget Guideline Report

Account: 01417A087083 STATE INFRASTRUCTURE BANK - TRANSPORTATION

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	153,000	156,060
	TOTAL		153,000	156,060

Budget & Financial Management System

Budget Guideline Report

Account: 01428A002001 STATE-MUNICIPAL REVENUE SHARING

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other	2		113,794,400	120,106,998
	TOTAL		113,794,400	120,106,998

Budget & Financial Management System

Budget Guideline Report

Account: 01028A002101 DEBT SERVICE PAYMENTS  
Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	72,498,669	75,810,059
	TOTAL		72,498,669	75,810,059

Budget & Financial Management System

Budget Guideline Report

Account: 01028A002201 TREASURY DEPARTMENT OPERATIONS

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		850,810	918,127
All Other	2		295,554	288,210
TOTAL			1,146,364	1,206,337

Budget & Financial Management System

Budget Guideline Report

Account: 01328A002203      TREASURY - CASH MANAGEMENT IMPROVEMENT ACT

Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1		49,607
All Other		2		11,811
	TOTAL		0	61,418

Budget & Financial Management System

Budget Guideline Report

Account: 01428A002203      TREASURY - CASH MANAGEMENT IMPROVEMENT ACT

Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		43,131	
All Other	2		11,413	
TOTAL			54,544	0

Budget & Financial Management System

Budget Guideline Report

Account: 07128A002201 ABANDONED PROPERTY - REVENUE

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
Personal Services	1		79,068	78,867
All Other	2		205,882	211,914
TOTAL			284,950	290,781

Budget & Financial Management System

Budget Guideline Report

Account: 01428A091501 PASSAMAQUODDY SALES TAX FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other	2		16,800	16,800
	TOTAL		16,800	16,800

Budget & Financial Management System

Budget Guideline Report

Account: 01078A003101                      UNIVERSITY OF MAINE SYSTEM

Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

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		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	159,755,418	165,074,298
	TOTAL		159,755,418	165,074,298

Budget & Financial Management System

Budget Guideline Report

Account: 01478A003102      TELECOMMUNICATIONS EDUCATION ACCESS FUND

Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	510,000	520,200
	TOTAL		510,000	520,200

Budget & Financial Management System

Budget Guideline Report

Account: 01478A003103      MAINE BLACK BEARS SCHOLARSHIP FUND

Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

	Object	2004-T01	2004-T01
		Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
All Other	2		12,950
	TOTAL	0	12,950

Budget & Financial Management System

Budget Guideline Report

Account: 01078A090201      DEBT SVC - U OF M  
 Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	2,500,000	2,500,000
	TOTAL		2,500,000	2,500,000

Budget & Financial Management System

Budget Guideline Report

Account: 01078A093101                      MAINE PATENT PROGRAM  
 Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	206,000	162,120
	TOTAL		206,000	162,120

Budget & Financial Management System

Budget Guideline Report

Account: 01078A098301      CASCO BAY ESTUARY PROJECT - USM

Fund: All   Policy: All   Unit: All   Agency: All   Program: All   Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	35,000	35,000
	TOTAL		35,000	35,000

Budget & Financial Management System

Budget Guideline Report

Account: 01078A098601 MAINE ECONOMIC IMPROVEMENT FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other	2		10,100,000	12,200,000
	TOTAL		10,100,000	12,200,000

Budget & Financial Management System

Budget Guideline Report

Account: 01095J098001 ME JOINT ENVIRON TRAIN COORD COMMITTEE

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	20,000	10,000
	TOTAL		20,000	10,000

Budget & Financial Management System

Budget Guideline Report

Account: 01490C018301 WORKERS COMPENSATION BD ADMIN FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	6,670,648	6,872,347
All Other		2	1,677,538	1,607,211
	TOTAL		8,348,186	8,479,558

Budget & Financial Management System

Budget Guideline Report

Account: 01490C019501 EMPLOYMENT REHAB FUND

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01 Total FY 2004 (Cumulative)	2004-T01 Total FY 2005 (Cumulative)
All Other		2	75,000	75,000
	TOTAL		75,000	75,000

Budget & Financial Management System

Budget Guideline Report

Account: 01490C075101 WORKERS' COMP - BOARD EXPENSES

Fund: All Policy: All Unit: All Agency: All Program: All Account: All

		Object	2004-T01	2004-T01
			Total FY 2004 (Cumulative)	Total FY 2005 (Cumulative)
Personal Services		1	40,000	40,000
All Other		2	28,095	28,695
	TOTAL		68,095	68,695